

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,883.36	\$8,672.49	6	131,872.39	\$90,269.42	62	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$200.00	2	858,507.40	\$1,314,630.30	881	\$1,750,500.86	75.10%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$138,751.99	752	\$237,403.16	58.45%
A2c - Residential Retail	85,082.46	\$46,993.69	97	2,365,879.74	\$620,400.70	925	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,624.95	13	0.00	\$344,953.68	222	\$0.00	0.00%
Res Subtotal	98,001.82	\$83,491.13	118.00	3,356,259.53	\$2,509,006.09	2,842	\$1,987,904.02	
Res % of Total	65.01%	67.49%	50.64%	58.17%	63.63%	82.14%	55.83%	
B1a - Income Eligible Coordinated Delivery	15,858.40	\$23,824.30	105	113,057.22	\$229,615.97	464	\$662,424.11	34.66%
IE Subtotal	15,858.40	\$23,824.30	105.00	113,057.22	\$229,615.97	464	\$662,424.11	
IE % of Total	10.52%	19.26%	45.06%	1.96%	5.82%	13.41%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$5,466.25	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,906.12	\$5,782.15	2	1,299,397.40	\$894,916.89	47	\$910,037.70	98.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	201,795.33	\$202,161.53	13	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	30,985.25	\$10,610.00	8	799,547.72	\$102,010.91	91	\$0.00	0.00%
C&I Subtotal	36,891.37	\$16,392.15	10.00	2,300,740.45	\$1,204,555.58	154	\$910,037.70	
C&I % of Total	24.47%	13.25%	4.29%	39.87%	30.55%	4.45%	25.56%	
Total	150,751.59	\$123,707.58	233	5,770,057.20	\$3,943,177.64	3,460	\$3,560,365.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.