

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	32,354.59	\$25,104.56	13	69,234.52	\$46,748.29	34	\$0.00	0.00%
A2a - Residential Coordinated Delivery	357,897.10	\$496,287.67	391	748,032.90	\$1,163,383.41	803	\$1,750,500.86	66.46%
A2b - Residential Conservation Services (RCS)	0.00	\$56,530.49	377	0.00	\$130,456.99	702	\$237,403.16	54.95%
A2c - Residential Retail	250,489.10	\$41,956.96	154	1,971,365.50	\$386,370.24	580	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$54,196.86	93	0.00	\$240,595.27	191	\$0.00	0.00%
Res Subtotal	640,740.79	\$674,076.54	1,028.00	2,788,632.92	\$1,967,554.20	2,310	\$1,987,904.02	
Res % of Total	77.23%	87.30%	83.65%	62.78%	69.59%	85.24%	55.83%	
B1a - Income Eligible Coordinated Delivery	15,734.70	\$16,773.21	183	76,138.94	\$105,467.72	267	\$662,424.11	15.92%
IE Subtotal	15,734.70	\$16,773.21	183.00	76,138.94	\$105,467.72	267	\$662,424.11	
IE % of Total	1.90%	2.17%	14.89%	1.71%	3.73%	9.85%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$5,412.75	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	78,583.85	\$67,468.97	3	821,939.71	\$641,644.77	43	\$910,037.70	70.51%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	25,688.42	\$26,484.81	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	94,549.04	\$13,810.00	15	729,503.32	\$80,759.73	77	\$0.00	0.00%
C&I Subtotal	173,132.89	\$81,278.97	18.00	1,577,131.45	\$754,302.06	133	\$910,037.70	
C&I % of Total	20.87%	10.53%	1.46%	35.51%	26.68%	4.91%	25.56%	
Total	829,608.38	\$772,128.72	1,229	4,441,903.31	\$2,827,323.98	2,710	\$3,560,365.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.