

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,430.25	\$12,474.58	11	32,328.48	\$19,224.74	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,512.00	\$5,705.46	7	389,681.80	\$666,941.49	490	\$1,750,500.86	38.10%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$73,926.50	419	\$237,403.16	31.14%
A2c - Residential Retail	68,802.00	\$55,327.00	86	1,312,316.00	\$301,572.14	376	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,293.15	13	0.00	\$155,500.69	110	\$0.00	0.00%
Res Subtotal	94,744.25	\$93,800.19	117.00	1,734,326.28	\$1,217,165.56	1,415	\$1,987,904.02	
Res % of Total	40.13%	49.14%	76.47%	59.99%	64.94%	87.94%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,080.60	\$2,660.19	10	60,404.24	\$88,694.51	87	\$662,424.11	13.39%
IE Subtotal	4,080.60	\$2,660.19	10.00	60,404.24	\$88,694.51	87	\$662,424.11	
IE % of Total	1.73%	1.39%	6.54%	2.09%	4.73%	5.41%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,076.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	109,922.58	\$90,520.33	11	641,304.94	\$508,211.70	39	\$910,037.70	55.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,551.30	\$8,340.72	8	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	27,356.23	\$3,917.74	15	446,548.59	\$49,780.23	59	\$0.00	0.00%
C&I Subtotal	137,278.81	\$94,438.07	26.00	1,096,404.83	\$568,409.15	107	\$910,037.70	
C&I % of Total	58.14%	49.47%	16.99%	37.92%	30.33%	6.65%	25.56%	
Total	236,103.65	\$190,898.45	153	2,891,135.34	\$1,874,269.22	1,609	\$3,560,365.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.