

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,850.52	\$6,718.16	8	8,898.23	\$6,750.16	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	194,996.30	\$279,365.16	278	387,169.80	\$661,236.03	484	\$1,750,500.86	37.77%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$32,691.00	216	0.00	\$73,926.50	419	\$237,403.16	31.14%
<b>A2c - Residential Retail</b>	381,714.80	\$80,625.87	95	1,243,859.30	\$246,347.89	295	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$74,601.89	69	0.00	\$135,207.54	109	\$0.00	0.00%
<b>Res Subtotal</b>	<b>585,561.62</b>	<b>\$474,002.08</b>	<b>666.00</b>	<b>1,639,927.33</b>	<b>\$1,123,468.12</b>	<b>1,316</b>	<b>\$1,987,904.02</b>	
<b>Res % of Total</b>	<b>58.59%</b>	<b>81.44%</b>	<b>94.60%</b>	<b>61.76%</b>	<b>66.74%</b>	<b>88.74%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,780.00	\$14,316.54	7	56,323.64	\$86,034.32	77	\$662,424.11	12.99%
<b>IE Subtotal</b>	<b>3,780.00</b>	<b>\$14,316.54</b>	<b>7.00</b>	<b>56,323.64</b>	<b>\$86,034.32</b>	<b>77</b>	<b>\$662,424.11</b>	
<b>IE % of Total</b>	<b>0.38%</b>	<b>2.46%</b>	<b>0.99%</b>	<b>2.12%</b>	<b>5.11%</b>	<b>5.19%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$2,076.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	89,497.06	\$63,453.39	12	531,382.36	\$417,691.37	33	\$910,037.70	45.90%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	8,551.30	\$4,040.72	1	8,551.30	\$8,340.72	8	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	312,092.03	\$26,201.50	18	419,192.36	\$45,862.49	48	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>410,140.38</b>	<b>\$93,695.61</b>	<b>31.00</b>	<b>959,126.02</b>	<b>\$473,971.08</b>	<b>90</b>	<b>\$910,037.70</b>	
<b>C&amp;I % of Total</b>	<b>41.04%</b>	<b>16.10%</b>	<b>4.40%</b>	<b>36.12%</b>	<b>28.15%</b>	<b>6.07%</b>	<b>25.56%</b>	
<b>Total</b>	<b>999,482.00</b>	<b>\$582,014.23</b>	<b>704</b>	<b>2,655,376.99</b>	<b>\$1,683,473.52</b>	<b>1,483</b>	<b>\$3,560,365.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.