

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 47.71 | \$32.00 | 1 | 47.71 | \$32.00 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 19,810.70 | \$5,394.84 | 22 | 19,917.90 | \$6,399.09 | 23 | \$1,750,500.86 | 0.37% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$237,403.16 | 0.00% |
| A2c - Residential Retail | 226,453.44 | \$32,168.95 | 55 | 578,701.90 | \$121,866.50 | 124 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$60,605.65 | 56 | 0.00 | \$60,605.65 | 56 | \$0.00 | 0.00% |
| Res Subtotal | 246,311.85 | \$98,201.44 | 134.00 | 598,667.51 | \$188,903.24 | 204 | \$1,987,904.02 | |
| Res % of Total | 76.28% | 75.93% | 65.05% | 73.68% | 58.41% | 57.63% | 55.83% | |
| B1a - Income Eligible Coordinated Delivery | 3,693.30 | \$9,238.10 | 48 | 51,787.14 | \$63,617.78 | 110 | \$662,424.11 | 9.60% |
| IE Subtotal | 3,693.30 | \$9,238.10 | 48.00 | 51,787.14 | \$63,617.78 | 110 | \$662,424.11 | |
| IE % of Total | 1.14% | 7.14% | 23.30% | 6.37% | 19.67% | 31.07% | 18.61% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$882.00 | 1 | 0.00 | \$2,076.50 | 1 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 7,147.92 | \$7,984.47 | 7 | 87,763.16 | \$53,487.59 | 16 | \$910,037.70 | 5.88% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 65,743.98 | \$13,021.00 | 16 | 74,266.31 | \$15,307.42 | 23 | \$0.00 | 0.00% |
| C&I Subtotal | 72,891.90 | \$21,887.47 | 24.00 | 162,029.47 | \$70,871.51 | 40 | \$910,037.70 | |
| C&I % of Total | 22.57% | 16.92% | 11.65% | 19.94% | 21.92% | 11.30% | 25.56% | |
| Total | 322,897.05 | \$129,327.01 | 206 | 812,484.12 | \$323,392.53 | 354 | \$3,560,365.83 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.