

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	107.20	\$1,004.25	1	107.20	\$1,004.25	1	\$1,540,090.86	0.07%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$237,403.16	0.00%
A2c - Residential Retail	234,546.10	\$32,759.80	38	234,546.10	\$32,759.80	38	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	234,653.30	\$33,764.05	39.00	234,653.30	\$33,764.05	39	\$1,777,494.02	
Res % of Total	64.09%	24.62%	32.77%	64.09%	24.62%	32.77%	57.82%	
B1a - Income Eligible Coordinated Delivery	48,093.84	\$54,379.68	62	48,093.84	\$54,379.68	62	\$590,623.88	9.21%
IE Subtotal	48,093.84	\$54,379.68	62.00	48,093.84	\$54,379.68	62	\$590,623.88	
IE % of Total	13.13%	39.66%	52.10%	13.13%	39.66%	52.10%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,194.50	1	0.00	\$1,194.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	80,615.24	\$45,503.12	10	80,615.24	\$45,503.12	10	\$706,097.74	6.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,792.93	\$2,286.42	7	2,792.93	\$2,286.42	7	\$0.00	0.00%
C&I Subtotal	83,408.17	\$48,984.04	18.00	83,408.17	\$48,984.04	18	\$706,097.74	
C&I % of Total	22.78%	35.72%	15.13%	22.78%	35.72%	15.13%	22.97%	
Total	366,155.31	\$137,127.77	119	366,155.31	\$137,127.77	119	\$3,074,215.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.