

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	109,744.28	\$33,296.63	10	227,947.77	\$79,691.73	41	\$0.00	0.00%
A2a - Residential Coordinated Delivery	251,830.20	\$464,355.89	301	1,041,971.50	\$1,604,007.65	1,043	\$1,550,268.36	103.47%
A2b - Residential Conservation Services (RCS)	0.00	\$29,091.00	231	0.00	\$164,739.83	824	\$237,403.16	69.39%
A2c - Residential Retail	288,536.20	\$84,444.75	95	3,875,884.80	\$794,233.69	895	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$43,774.74	54	0.00	\$299,581.64	228	\$0.00	0.00%
Res Subtotal	650,110.68	\$654,963.01	691.00	5,145,804.07	\$2,942,254.54	3,031	\$1,787,671.52	
Res % of Total	21.60%	67.04%	77.03%	52.96%	71.77%	87.17%	57.96%	
B1a - Income Eligible Coordinated Delivery	48,455.61	\$84,713.00	155	208,800.61	\$282,543.98	264	\$590,623.88	47.84%
IE Subtotal	48,455.61	\$84,713.00	155.00	208,800.61	\$282,543.98	264	\$590,623.88	
IE % of Total	1.61%	8.67%	17.28%	2.15%	6.89%	7.59%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,513.75	1	13,463.00	\$7,641.75	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	52,124.00	\$24,215.25	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	68,670.00	\$47,530.97	11	1,094,419.15	\$462,046.46	58	\$706,097.74	65.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$10,900.00	15	73,696.06	\$88,607.02	16	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,242,232.86	\$177,394.40	24	3,127,610.69	\$292,005.47	104	\$0.00	0.00%
C&I Subtotal	2,310,902.86	\$237,339.12	51.00	4,361,312.91	\$874,515.95	182	\$706,097.74	
C&I % of Total	76.79%	24.29%	5.69%	44.89%	21.33%	5.23%	22.89%	
Total	3,009,469.15	\$977,015.13	897	9,715,917.58	\$4,099,314.47	3,477	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.