

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 10/1/2020 - 10/31/2020
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	112,747.08	\$43,806.86	29	\$0.00	0.00%
A2a - Residential Coordinated Delivery	104,060.80	\$162,083.10	111	735,853.20	\$976,561.25	760	\$1,550,268.36	62.99%
A2b - Residential Conservation Services (RCS)	0.00	\$14,645.50	135	0.00	\$121,024.33	594	\$237,403.16	50.98%
A2c - Residential Retail	511,065.90	\$82,762.57	91	3,170,374.74	\$606,556.57	705	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,963.72	39	0.00	\$206,893.89	172	\$0.00	0.00%
Res Subtotal	615,126.70	\$299,454.89	376.00	4,018,975.02	\$1,954,842.90	2,260	\$1,787,671.52	
Res % of Total	93.00%	88.64%	94.47%	68.55%	73.20%	84.61%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,357.50	\$3,648.72	7	123,185.06	\$171,174.30	282	\$590,623.88	28.98%
IE Subtotal	3,357.50	\$3,648.72	7.00	123,185.06	\$171,174.30	282	\$590,623.88	
IE % of Total	0.51%	1.08%	1.76%	2.10%	6.41%	10.56%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	13,463.00	\$6,128.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$4,239.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	40,781.36	\$34,163.64	13	869,110.91	\$355,795.92	48	\$706,097.74	50.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	73,696.06	\$77,707.02	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,179.00	\$575.00	2	764,672.66	\$100,561.74	76	\$0.00	0.00%
C&I Subtotal	42,960.36	\$34,738.64	15.00	1,720,942.63	\$544,431.93	129	\$706,097.74	
C&I % of Total	6.49%	10.28%	3.77%	29.35%	20.39%	4.83%	22.89%	
Total	661,444.56	\$337,842.25	398	5,863,102.71	\$2,670,449.13	2,671	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.