

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,075.46	\$5,052.04	4	112,747.08	\$43,806.86	29	\$0.00	0.00%
A2a - Residential Coordinated Delivery	73,289.00	\$201,961.23	128	620,320.30	\$754,583.96	663	\$1,550,268.36	48.67%
A2b - Residential Conservation Services (RCS)	0.00	\$25,555.50	189	0.00	\$106,378.83	519	\$237,403.16	44.81%
A2c - Residential Retail	742,973.26	\$118,105.70	160	2,659,308.84	\$523,794.00	624	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$44,514.00	46	0.00	\$166,930.17	152	\$0.00	0.00%
Res Subtotal	827,337.72	\$395,188.47	527.00	3,392,376.22	\$1,595,493.82	1,987	\$1,787,671.52	
Res % of Total	87.95%	82.88%	94.11%	65.36%	70.20%	83.38%	57.96%	
B1a - Income Eligible Coordinated Delivery	6,535.50	\$26,776.99	13	119,827.56	\$167,525.58	279	\$590,623.88	28.36%
IE Subtotal	6,535.50	\$26,776.99	13.00	119,827.56	\$167,525.58	279	\$590,623.88	
IE % of Total	0.69%	5.62%	2.32%	2.31%	7.37%	11.71%	19.15%	
C1a - C&I New Buildings & Major Renovations	13,463.00	\$5,379.00	1	13,463.00	\$6,128.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$4,239.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	43,382.23	\$42,555.74	8	828,329.54	\$321,632.28	37	\$706,097.74	45.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	73,696.06	\$77,707.02	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	49,952.41	\$6,910.98	11	762,493.66	\$99,986.74	75	\$0.00	0.00%
C&I Subtotal	106,797.64	\$54,845.72	20.00	1,677,982.27	\$509,693.29	117	\$706,097.74	
C&I % of Total	11.35%	11.50%	3.57%	32.33%	22.43%	4.91%	22.89%	
Total	940,670.87	\$476,811.18	560	5,190,186.05	\$2,272,712.69	2,383	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.