

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2020  
 Current Dates: 8/1/2020 - 8/31/2020  
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	16,665.96	\$11,982.18	3	101,671.62	\$38,754.82	25	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	24,392.70	\$24,216.13	41	547,031.30	\$552,622.73	583	\$1,550,268.36	35.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,728.33	34	0.00	\$80,823.33	393	\$237,403.16	34.04%
<b>A2c - Residential Retail</b>	24,563.00	\$6,405.00	38	1,916,335.58	\$405,688.30	473	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$525.00	15	0.00	\$121,598.12	123	\$0.00	0.00%
<b>Res Subtotal</b>	<b>65,621.66</b>	<b>\$46,856.64</b>	<b>131.00</b>	<b>2,565,038.50</b>	<b>\$1,199,487.30</b>	<b>1,597</b>	<b>\$1,787,671.52</b>	
<b>Res % of Total</b>	<b>41.41%</b>	<b>59.85%</b>	<b>63.59%</b>	<b>60.34%</b>	<b>66.82%</b>	<b>81.02%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,109.50	\$8,254.32	51	113,292.06	\$140,748.59	268	\$590,623.88	23.83%
<b>IE Subtotal</b>	<b>8,109.50</b>	<b>\$8,254.32</b>	<b>51.00</b>	<b>113,292.06</b>	<b>\$140,748.59</b>	<b>268</b>	<b>\$590,623.88</b>	
<b>IE % of Total</b>	<b>5.12%</b>	<b>10.54%</b>	<b>24.76%</b>	<b>2.66%</b>	<b>7.84%</b>	<b>13.60%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$4,239.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	9,307.90	\$8,233.37	5	786,657.31	\$279,138.54	32	\$706,097.74	39.53%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	73,696.06	\$77,707.02	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	75,433.12	\$14,942.40	19	712,541.25	\$93,075.76	69	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>84,741.02</b>	<b>\$23,175.77</b>	<b>24.00</b>	<b>1,572,894.63</b>	<b>\$454,909.57</b>	<b>106</b>	<b>\$706,097.74</b>	
<b>C&amp;I % of Total</b>	<b>53.47%</b>	<b>29.60%</b>	<b>11.65%</b>	<b>37.00%</b>	<b>25.34%</b>	<b>5.38%</b>	<b>22.89%</b>	
<b>Total</b>	<b>158,472.18</b>	<b>\$78,286.73</b>	<b>206</b>	<b>4,251,225.18</b>	<b>\$1,795,145.46</b>	<b>1,971</b>	<b>\$3,084,393.14</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.