

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	57,174.17	\$17,924.88	13	70,049.11	\$21,302.55	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,476.30	\$4,050.10	15	401,819.10	\$393,862.38	446	\$1,550,268.36	25.41%
A2b - Residential Conservation Services (RCS)	0.00	\$4,037.50	22	0.00	\$69,482.50	317	\$237,403.16	29.27%
A2c - Residential Retail	210,182.48	\$58,578.19	71	1,813,726.48	\$372,208.05	338	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,399.94	7	0.00	\$119,398.12	77	\$0.00	0.00%
Res Subtotal	273,832.95	\$97,990.61	128.00	2,285,594.69	\$976,253.60	1,196	\$1,787,671.52	
Res % of Total	62.56%	73.67%	85.91%	69.09%	73.41%	85.37%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,088.80	\$6,550.72	4	78,317.46	\$119,971.58	126	\$590,623.88	20.31%
IE Subtotal	1,088.80	\$6,550.72	4.00	78,317.46	\$119,971.58	126	\$590,623.88	
IE % of Total	0.25%	4.92%	2.68%	2.37%	9.02%	8.99%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$749.00	1	0.00	\$749.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$4,239.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,973.74	\$9,928.08	1	515,636.09	\$162,937.86	22	\$706,097.74	23.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,804.80	\$4,252.80	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	149,842.60	\$17,803.00	15	424,021.78	\$61,449.81	53	\$0.00	0.00%
C&I Subtotal	162,816.34	\$28,480.08	17.00	944,462.67	\$233,628.72	79	\$706,097.74	
C&I % of Total	37.19%	21.41%	11.41%	28.55%	17.57%	5.64%	22.89%	
Total	437,738.09	\$133,021.41	149	3,308,374.82	\$1,329,853.90	1,401	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.