

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,802.30	\$483.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	253,367.70	\$226,556.06	297	257,254.20	\$229,471.24	304	\$1,550,268.36	14.80%
A2b - Residential Conservation Services (RCS)	0.00	\$38,945.00	178	0.00	\$38,945.00	178	\$237,403.16	16.40%
A2c - Residential Retail	527,148.80	\$113,990.49	74	1,156,631.80	\$209,491.83	128	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$32,970.77	39	0.00	\$59,001.08	55	\$0.00	0.00%
Res Subtotal	780,516.50	\$412,462.32	588.00	1,415,688.30	\$537,392.65	666	\$1,787,671.52	
Res % of Total	77.46%	81.91%	90.18%	81.01%	76.52%	79.29%	57.96%	
B1a - Income Eligible Coordinated Delivery	29,028.86	\$31,721.58	34	69,197.96	\$82,261.91	135	\$590,623.88	13.93%
IE Subtotal	29,028.86	\$31,721.58	34.00	69,197.96	\$82,261.91	135	\$590,623.88	
IE % of Total	2.88%	6.30%	5.21%	3.96%	11.71%	16.07%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,821.00	1	0.00	\$1,928.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	80,605.39	\$41,128.69	11	84,903.19	\$44,024.89	13	\$706,097.74	6.23%
C2a - C&I Existing Building Retrofit - Municipal	4,804.80	\$4,252.80	2	20,299.76	\$16,679.01	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	112,652.03	\$12,148.21	16	157,402.07	\$19,960.21	23	\$0.00	0.00%
C&I Subtotal	198,062.22	\$59,350.70	30.00	262,605.02	\$82,592.11	39	\$706,097.74	
C&I % of Total	19.66%	11.79%	4.60%	15.03%	11.76%	4.64%	22.89%	
Total	1,007,607.58	\$503,534.60	652	1,747,491.29	\$702,246.67	840	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.