

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,802.30	\$483.50	1	1,802.30	\$483.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,886.50	\$2,915.18	8	3,886.50	\$2,915.18	8	\$1,550,268.36	0.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$237,403.16	0.00%
A2c - Residential Retail	629,483.00	\$95,501.34	57	629,483.00	\$95,501.34	57	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,030.31	16	0.00	\$26,030.31	16	\$0.00	0.00%
Res Subtotal	635,171.80	\$124,930.33	82.00	635,171.80	\$124,930.33	82	\$1,787,671.52	
Res % of Total	85.85%	62.87%	38.50%	85.85%	62.87%	38.50%	57.96%	
B1a - Income Eligible Coordinated Delivery	40,169.10	\$50,540.33	118	40,169.10	\$50,540.33	118	\$590,623.88	8.56%
IE Subtotal	40,169.10	\$50,540.33	118.00	40,169.10	\$50,540.33	118	\$590,623.88	
IE % of Total	5.43%	25.43%	55.40%	5.43%	25.43%	55.40%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$107.00	1	0.00	\$107.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,297.80	\$2,896.20	2	4,297.80	\$2,896.20	2	\$706,097.74	0.41%
C2a - C&I Existing Building Retrofit - Municipal	15,494.96	\$12,426.21	1	15,494.96	\$12,426.21	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	44,750.04	\$7,812.00	9	44,750.04	\$7,812.00	9	\$0.00	0.00%
C&I Subtotal	64,542.80	\$23,241.41	13.00	64,542.80	\$23,241.41	13	\$706,097.74	
C&I % of Total	8.72%	11.70%	6.10%	8.72%	11.70%	6.10%	22.89%	
Total	739,883.70	\$198,712.07	213	739,883.70	\$198,712.07	213	\$3,084,393.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.