

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	22,198.72	\$7,679.84	6	145,117.98	\$46,035.48	53	\$0.00	0.00%
A2a - Residential Coordinated Delivery	649,712.30	\$595,356.17	598	1,612,946.90	\$1,819,023.62	1,430	\$1,402,798.66	129.67%
A2b - Residential Conservation Services (RCS)	0.00	\$84,513.83	361	0.00	\$226,131.81	835	\$237,403.16	95.25%
A2c - Residential Retail	914,642.60	\$105,834.18	100	5,686,215.00	\$803,632.05	931	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,793.33	68	0.00	\$225,695.15	187	\$0.00	0.00%
Res Subtotal	1,586,553.62	\$810,177.35	1,133.00	7,444,279.88	\$3,120,518.11	3,436	\$1,640,201.82	
Res % of Total	74.27%	80.05%	92.26%	74.21%	70.11%	90.42%	60.41%	
B1a - Income Eligible Coordinated Delivery	25,160.44	\$39,229.80	59	173,724.63	\$341,744.20	180	\$497,537.59	68.69%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	25,160.44	\$39,229.80	59.00	173,724.63	\$341,744.20	180	\$497,537.59	
IE % of Total	1.18%	3.88%	4.80%	1.73%	7.68%	4.74%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	112,841.00	\$47,785.50	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,288.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	428,661.35	\$145,190.67	17	1,192,294.31	\$536,543.62	83	\$577,391.44	92.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	483,975.86	\$310,956.21	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	95,817.49	\$17,487.00	19	624,585.17	\$91,306.87	86	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	524,478.84	\$162,677.67	36.00	2,413,696.34	\$988,880.95	184	\$577,391.44	
C&I % of Total	24.55%	16.07%	2.93%	24.06%	22.22%	4.84%	21.27%	
Total	2,136,192.90	\$1,012,084.82	1,228	10,031,700.84	\$4,451,143.26	3,800	\$2,715,130.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.