

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	25,233.22	\$7,725.66	10	122,919.25	\$38,355.64	47	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,654.10	\$5,127.89	37	967,300.10	\$1,222,626.90	914	\$1,402,798.66	87.16%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$141,617.98	534	\$237,403.16	59.65%
A2c - Residential Retail	445,323.30	\$72,995.86	117	4,762,830.50	\$691,114.91	834	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$53,867.36	28	0.00	\$143,509.75	126	\$0.00	0.00%
Res Subtotal	489,210.62	\$139,716.77	192.00	5,853,049.85	\$2,237,225.18	2,455	\$1,640,201.82	
Res % of Total	80.84%	67.73%	88.89%	74.18%	66.47%	89.47%	60.41%	
B1a - Income Eligible Coordinated Delivery	12,979.70	\$36,788.23	13	148,564.19	\$302,514.40	128	\$497,537.59	60.80%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	12,979.70	\$36,788.23	13.00	148,564.19	\$302,514.40	128	\$497,537.59	
IE % of Total	2.14%	17.83%	6.02%	1.88%	8.99%	4.66%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	112,841.00	\$47,785.50	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,288.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	83,191.18	\$25,637.77	4	763,632.96	\$391,352.95	70	\$577,391.44	67.78%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	483,975.86	\$310,956.21	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,791.54	\$4,136.52	7	528,767.68	\$73,819.87	76	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	102,982.72	\$29,774.29	11.00	1,889,217.50	\$826,203.28	161	\$577,391.44	
C&I % of Total	17.02%	14.43%	5.09%	23.94%	24.55%	5.87%	21.27%	
Total	605,173.04	\$206,279.29	216	7,890,831.54	\$3,365,942.86	2,744	\$2,715,130.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.