

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	97,686.03	\$30,629.98	37	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,314.50	\$11,520.09	27	941,322.90	\$1,203,384.58	877	\$1,402,798.66	85.78%
A2b - Residential Conservation Services (RCS)	0.00	\$527.66	2	0.00	\$141,617.98	534	\$237,403.16	59.65%
A2c - Residential Retail	771,083.00	\$115,136.26	157	4,294,568.90	\$562,504.55	652	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$57,087.87	116	\$0.00	0.00%
Res Subtotal	788,397.50	\$127,184.01	186.00	5,333,577.83	\$1,995,224.96	2,216	\$1,640,201.82	
Res % of Total	93.62%	65.19%	79.49%	73.51%	65.26%	88.64%	60.41%	
B1a - Income Eligible Coordinated Delivery	40,999.39	\$63,662.14	36	135,584.49	\$265,726.17	127	\$497,537.59	53.41%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	40,999.39	\$63,662.14	36.00	135,584.49	\$265,726.17	127	\$497,537.59	
IE % of Total	4.87%	32.63%	15.38%	1.87%	8.69%	5.08%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	112,841.00	\$47,785.50	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,288.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	665.60	\$1,100.92	2	680,441.78	\$365,715.18	68	\$577,391.44	63.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	483,975.86	\$310,956.21	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,091.13	\$3,155.00	10	508,976.20	\$69,683.35	74	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	12,756.73	\$4,255.92	12.00	1,786,234.84	\$796,428.99	157	\$577,391.44	
C&I % of Total	1.51%	2.18%	5.13%	24.62%	26.05%	6.28%	21.27%	
Total	842,153.62	\$195,102.07	234	7,255,397.16	\$3,057,380.12	2,500	\$2,715,130.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.