

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,368.47	\$3,061.54	4	52,087.90	\$17,465.23	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	331,009.00	\$429,726.74	323	578,644.30	\$813,294.80	572	\$1,372,944.66	59.24%
A2b - Residential Conservation Services (RCS)	0.00	\$41,900.00	185	0.00	\$92,325.32	361	\$237,403.16	38.89%
A2c - Residential Retail	59,152.60	\$9,883.00	58	92,609.20	\$12,965.00	89	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,295.00	36	0.00	\$5,535.00	72	\$0.00	0.00%
Res Subtotal	403,530.07	\$486,866.28	606.00	723,341.40	\$941,585.35	1,113	\$1,610,347.82	
Res % of Total	82.84%	89.78%	91.82%	55.15%	73.83%	86.75%	59.31%	
B1a - Income Eligible Coordinated Delivery	19,682.50	\$23,772.66	28	67,188.30	\$145,442.34	79	\$497,537.59	29.23%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	19,682.50	\$23,772.66	28.00	67,188.30	\$145,442.34	79	\$497,537.59	
IE % of Total	4.04%	4.38%	4.24%	5.12%	11.40%	6.16%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	112,841.00	\$47,785.50	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,491.25	1	0.00	\$2,181.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	63,924.99	\$30,151.78	25	164,347.86	\$94,667.93	41	\$607,245.44	15.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,096.12	\$12,166.14	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	228,701.74	\$31,580.55	45	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	63,924.99	\$31,643.03	26.00	520,986.73	\$188,381.87	91	\$607,245.44	
C&I % of Total	13.12%	5.84%	3.94%	39.72%	14.77%	7.09%	22.37%	
Total	487,137.56	\$542,281.97	660	1,311,516.43	\$1,275,409.56	1,283	\$2,715,130.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.