

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2019  
 Current Dates: 5/1/2019 - 5/31/2019  
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,454.53	\$3,793.54	4	38,719.43	\$14,403.69	15	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	247,635.30	\$383,568.06	302	\$1,372,944.66	27.94%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$50,425.32	215	\$237,403.16	21.24%
<b>A2c - Residential Retail</b>	11,370.50	\$975.00	10	33,456.60	\$3,082.00	32	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$3,240.00	39	\$0.00	0.00%
<b>Res Subtotal</b>	<b>20,825.03</b>	<b>\$4,768.54</b>	<b>14.00</b>	<b>319,811.33</b>	<b>\$454,719.07</b>	<b>603</b>	<b>\$1,610,347.82</b>	
<b>Res % of Total</b>	<b>8.78%</b>	<b>3.68%</b>	<b>28.57%</b>	<b>38.79%</b>	<b>62.02%</b>	<b>82.49%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,076.60	\$33,013.76	9	47,505.80	\$121,669.68	57	\$497,537.59	24.45%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>5,076.60</b>	<b>\$33,013.76</b>	<b>9.00</b>	<b>47,505.80</b>	<b>\$121,669.68</b>	<b>57</b>	<b>\$497,537.59</b>	
<b>IE % of Total</b>	<b>2.14%</b>	<b>25.45%</b>	<b>18.37%</b>	<b>5.76%</b>	<b>16.60%</b>	<b>7.80%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	112,841.00	\$44,610.00	2	112,841.00	\$47,785.50	3	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$690.50	1	0.00	\$690.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	63,854.01	\$40,379.25	12	100,422.87	\$64,516.15	21	\$607,245.44	10.62%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	15,096.12	\$12,166.14	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	34,566.44	\$6,281.00	11	228,701.74	\$31,580.55	45	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>211,261.45</b>	<b>\$91,960.75</b>	<b>26.00</b>	<b>457,061.73</b>	<b>\$156,738.84</b>	<b>71</b>	<b>\$607,245.44</b>	
<b>C&amp;I % of Total</b>	<b>89.08%</b>	<b>70.88%</b>	<b>53.06%</b>	<b>55.44%</b>	<b>21.38%</b>	<b>9.71%</b>	<b>22.37%</b>	
<b>Total</b>	<b>237,163.08</b>	<b>\$129,743.05</b>	<b>49</b>	<b>824,378.86</b>	<b>\$733,127.59</b>	<b>731</b>	<b>\$2,715,130.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.