

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2019  
 Current Dates: 4/1/2019 - 4/30/2019  
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	29,264.90	\$10,610.15	11	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,001.70	\$277.50	1	247,635.30	\$383,568.06	302	\$1,372,944.66	27.94%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$7,500.00	37	0.00	\$50,425.32	215	\$237,403.16	21.24%
<b>A2c - Residential Retail</b>	5,095.00	\$375.00	5	22,086.10	\$2,107.00	22	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$3,240.00	39	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,096.70</b>	<b>\$8,152.50</b>	<b>43.00</b>	<b>298,986.30</b>	<b>\$449,950.53</b>	<b>589</b>	<b>\$1,610,347.82</b>	
<b>Res % of Total</b>	<b>5.17%</b>	<b>10.90%</b>	<b>49.43%</b>	<b>50.92%</b>	<b>74.57%</b>	<b>85.36%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	13,563.30	\$23,098.39	19	42,429.20	\$88,655.92	51	\$497,537.59	17.82%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>13,563.30</b>	<b>\$23,098.39</b>	<b>19.00</b>	<b>42,429.20</b>	<b>\$88,655.92</b>	<b>51</b>	<b>\$497,537.59</b>	
<b>IE % of Total</b>	<b>11.51%</b>	<b>30.88%</b>	<b>21.84%</b>	<b>7.23%</b>	<b>14.69%</b>	<b>7.39%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$2,709.50	1	0.00	\$3,175.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	36,568.86	\$23,166.90	9	36,568.86	\$24,136.90	12	\$607,245.44	3.97%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	15,096.12	\$12,166.14	1	15,096.12	\$12,166.14	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	46,516.89	\$5,516.00	14	194,135.30	\$25,299.55	36	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>98,181.88</b>	<b>\$43,558.54</b>	<b>25.00</b>	<b>245,800.28</b>	<b>\$64,778.09</b>	<b>50</b>	<b>\$607,245.44</b>	
<b>C&amp;I % of Total</b>	<b>83.32%</b>	<b>58.23%</b>	<b>28.74%</b>	<b>41.86%</b>	<b>10.74%</b>	<b>7.25%</b>	<b>22.37%</b>	
<b>Total</b>	<b>117,841.88</b>	<b>\$74,809.43</b>	<b>87</b>	<b>587,215.78</b>	<b>\$603,384.54</b>	<b>690</b>	<b>\$2,715,130.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.