

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,993.39	\$3,910.92	4	29,264.90	\$10,610.15	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	246,633.60	\$381,482.18	294	246,633.60	\$383,290.56	301	\$1,372,944.66	27.92%
A2b - Residential Conservation Services (RCS)	0.00	\$14,460.00	75	0.00	\$42,925.32	187	\$237,403.16	18.08%
A2c - Residential Retail	4,076.00	\$300.00	3	16,991.10	\$1,732.00	17	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,150.00	22	0.00	\$3,240.00	39	\$0.00	0.00%
Res Subtotal	265,702.99	\$402,303.10	398.00	292,889.60	\$441,798.03	555	\$1,610,347.82	
Res % of Total	86.45%	90.08%	93.87%	68.37%	78.01%	89.95%	59.31%	
B1a - Income Eligible Coordinated Delivery	10,279.40	\$32,138.61	13	28,865.90	\$65,557.53	32	\$497,537.59	13.18%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	10,279.40	\$32,138.61	13.00	28,865.90	\$65,557.53	32	\$497,537.59	
IE % of Total	3.34%	7.20%	3.07%	6.74%	11.58%	5.19%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$466.00	1	0.00	\$466.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,893.37	\$5,554.14	11	82,149.36	\$52,237.07	27	\$607,245.44	8.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	24,475.56	\$6,166.66	1	24,475.56	\$6,279.55	2	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	31,368.93	\$12,186.80	13.00	106,624.92	\$58,982.62	30	\$607,245.44	
C&I % of Total	10.21%	2.73%	3.07%	24.89%	10.41%	4.86%	22.37%	
Total	307,351.32	\$446,628.51	424	428,380.42	\$566,338.18	617	\$2,715,130.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.