

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2019  
 Current Dates: 2/1/2019 - 2/28/2019  
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	14,271.51	\$6,699.23	7	14,271.51	\$6,699.23	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$1,389.28	8	0.00	\$1,808.38	11	\$1,372,944.66	0.13%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$28,465.32	134	0.00	\$28,465.32	134	\$237,403.16	11.99%
<b>A2c - Residential Retail</b>	6,532.40	\$877.00	8	12,915.10	\$1,432.00	14	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,090.00	18	0.00	\$1,090.00	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>20,803.91</b>	<b>\$38,520.83</b>	<b>175.00</b>	<b>27,186.61</b>	<b>\$39,494.93</b>	<b>184</b>	<b>\$1,610,347.82</b>	
<b>Res % of Total</b>	<b>18.85%</b>	<b>34.09%</b>	<b>82.16%</b>	<b>22.46%</b>	<b>32.99%</b>	<b>81.78%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	14,324.90	\$27,805.36	18	18,586.50	\$33,418.92	20	\$497,537.59	6.72%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>14,324.90</b>	<b>\$27,805.36</b>	<b>18.00</b>	<b>18,586.50</b>	<b>\$33,418.92</b>	<b>20</b>	<b>\$497,537.59</b>	
<b>IE % of Total</b>	<b>12.98%</b>	<b>24.60%</b>	<b>8.45%</b>	<b>15.36%</b>	<b>27.92%</b>	<b>8.89%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	75,255.99	\$46,682.93	20	75,255.99	\$46,682.93	20	\$607,245.44	7.69%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$112.89	1	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>75,255.99</b>	<b>\$46,682.93</b>	<b>20.00</b>	<b>75,255.99</b>	<b>\$46,795.82</b>	<b>21</b>	<b>\$607,245.44</b>	
<b>C&amp;I % of Total</b>	<b>68.18%</b>	<b>41.31%</b>	<b>9.39%</b>	<b>62.18%</b>	<b>39.09%</b>	<b>9.33%</b>	<b>22.37%</b>	
<b>Total</b>	<b>110,384.79</b>	<b>\$113,009.12</b>	<b>213</b>	<b>121,029.09</b>	<b>\$119,709.67</b>	<b>225</b>	<b>\$2,715,130.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.