

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	16,547.79	\$3,342.15	9	147,709.34	\$44,181.70	59	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	40,581.60	\$14,646.24	37	\$0.00	0.00%
Residential Home Energy Services - Measures	108,454.80	\$199,419.44	198	1,145,407.74	\$1,703,659.77	1,204	\$2,068,345.64	82.37%
Residential Home Energy Services - RCS	0.00	\$18,825.00	95	0.00	\$211,314.15	750	\$265,692.19	79.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	53,810.40	\$39,382.50	75	259,987.30	\$168,221.50	369	\$0.00	0.00%
Residential Consumer Products	28,460.60	\$8,063.20	42	244,840.30	\$49,333.70	509	\$0.00	0.00%
Residential Lighting	883,096.10	\$83,176.96	4,611	6,025,899.30	\$507,790.54	30,433	\$0.00	0.00%
Residential HEAT Loan	0.00	\$32,477.59	33	0.00	\$177,754.06	142	\$0.00	0.00%
Res Subtotal	1,090,369.69	\$384,686.84	5,063.00	7,864,425.58	\$2,876,901.66	33,503	\$2,334,037.83	
Res % of Total	60.19%	53.75%	98.54%	75.99%	70.20%	98.67%	61.08%	
Low-Income Single Family Retrofit	9,951.90	\$22,787.82	14	118,815.06	\$176,548.17	113	\$409,836.80	43.08%
Low-Income Multi-Family Retrofit	31,213.25	\$26,128.80	2	58,364.85	\$37,056.43	85	\$0.00	0.00%
LI Subtotal	41,165.15	\$48,916.62	16.00	177,179.91	\$213,604.60	198	\$409,836.80	
LI % of Total	2.27%	6.83%	0.31%	1.71%	5.21%	0.58%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$300.00	1	182,467.00	\$61,958.00	4	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$53.50	1	0.00	\$2,559.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	9,566.00	\$3,366.66	3	47,842.00	\$15,566.66	5	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	10,542.00	\$4,200.00	2	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	98,591.51	\$25,720.82	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	430,753.00	\$171,867.66	4	820,512.80	\$248,578.52	10	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	28,488.62	\$21,326.31	9	223,074.67	\$121,699.64	18	\$281,419.55	43.24%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	144,380.23	\$124,234.58	4	\$0.00	0.00%
C&I Small Business	99,356.47	\$69,138.08	21	434,587.52	\$354,415.28	66	\$796,183.79	44.51%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$1,150.00	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	111,788.99	\$16,051.21	20	345,646.12	\$47,288.71	135	\$0.00	0.00%
C&I Subtotal	679,953.08	\$282,103.42	59.00	2,307,643.86	\$1,007,371.71	253	\$1,077,603.33	
C&I % of Total	37.54%	39.42%	1.15%	22.30%	24.58%	0.75%	28.20%	
Total	1,811,487.92	\$715,706.88	5,138	10,349,249.34	\$4,097,877.97	33,954	\$3,821,477.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.