

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	19,148.78	\$5,282.44	7	78,957.40	\$23,272.58	32	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	38,544.80	\$13,883.79	35	\$0.00	0.00%
Residential Home Energy Services - Measures	120,150.60	\$147,898.35	145	739,446.70	\$1,011,135.61	766	\$2,068,345.64	48.89%
Residential Home Energy Services - RCS	0.00	\$21,160.00	98	0.00	\$133,967.66	505	\$265,692.19	50.42%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,200.60	\$6,150.50	21	94,468.90	\$65,657.00	144	\$0.00	0.00%
Residential Consumer Products	29,800.00	\$6,105.00	91	150,486.20	\$29,218.00	299	\$0.00	0.00%
Residential Lighting	909,687.30	\$82,392.65	5,248	3,716,903.40	\$290,632.03	18,196	\$0.00	0.00%
Residential HEAT Loan	0.00	\$685.00	13	0.00	\$95,524.29	101	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,088,987.28</b>	<b>\$269,673.94</b>	<b>5,623.00</b>	<b>4,818,807.40</b>	<b>\$1,663,290.96</b>	<b>20,078</b>	<b>\$2,334,037.83</b>	
<b>Res % of Total</b>	<b>93.98%</b>	<b>86.48%</b>	<b>99.63%</b>	<b>83.24%</b>	<b>73.80%</b>	<b>98.94%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	67,561.46	\$103,188.18	71	\$409,836.80	25.18%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,166.70	\$1,148.02	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>69,728.16</b>	<b>\$104,336.20</b>	<b>73</b>	<b>\$409,836.80</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.20%</b>	<b>4.63%</b>	<b>0.36%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$1,665.50	1	22,767.00	\$18,504.50	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,013.50	1	0.00	\$2,013.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,196.00	\$200.00	1	1,196.00	\$200.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	10,542.00	\$4,200.00	2	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	28,559.52	\$6,479.17	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	190,119.00	\$42,916.50	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	69,559.19	\$50,085.04	5	\$281,419.55	17.80%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	144,380.23	\$124,234.58	4	\$0.00	0.00%
C&I Small Business	45,860.75	\$33,833.55	9	257,808.19	\$215,477.43	40	\$796,183.79	27.06%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	22,642.91	\$4,439.00	9	175,241.79	\$22,176.40	77	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>69,699.66</b>	<b>\$42,151.55</b>	<b>21.00</b>	<b>900,172.93</b>	<b>\$486,287.12</b>	<b>142</b>	<b>\$1,077,603.33</b>	
<b>C&amp;I % of Total</b>	<b>6.02%</b>	<b>13.52%</b>	<b>0.37%</b>	<b>15.55%</b>	<b>21.58%</b>	<b>0.70%</b>	<b>28.20%</b>	
<b>Total</b>	<b>1,158,686.94</b>	<b>\$311,825.49</b>	<b>5,644</b>	<b>5,788,708.48</b>	<b>\$2,253,914.28</b>	<b>20,293</b>	<b>\$3,821,477.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.