

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,461.36	\$1,968.96	3	59,808.62	\$17,990.14	25	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	32,109.00	\$10,947.50	20	38,544.80	\$13,883.79	35	\$0.00	0.00%
Residential Home Energy Services - Measures	115,605.70	\$220,507.43	193	615,988.10	\$863,237.26	656	\$2,068,345.64	41.74%
Residential Home Energy Services - RCS	0.00	\$17,687.66	80	0.00	\$112,807.66	432	\$265,692.19	42.46%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,096.20	\$10,765.50	40	84,268.30	\$59,506.50	125	\$0.00	0.00%
Residential Consumer Products	71,729.30	\$13,454.50	111	120,686.20	\$23,113.00	210	\$0.00	0.00%
Residential Lighting	1,130,922.10	\$99,236.90	5,776	2,807,216.10	\$208,239.38	12,947	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,800.15	15	0.00	\$94,839.29	90	\$0.00	0.00%
Res Subtotal	1,373,923.66	\$384,368.60	6,238.00	3,726,512.12	\$1,393,617.02	14,520	\$2,334,037.83	
Res % of Total	92.66%	85.93%	99.51%	80.54%	71.76%	98.64%	61.08%	
Low-Income Single Family Retrofit	9,243.10	\$26,645.53	15	67,733.96	\$103,188.18	71	\$409,836.80	25.18%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,166.70	\$1,148.02	2	\$0.00	0.00%
LI Subtotal	9,243.10	\$26,645.53	15.00	69,900.66	\$104,336.20	73	\$409,836.80	
LI % of Total	0.62%	5.96%	0.24%	1.51%	5.37%	0.50%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$1,108.00	1	22,767.00	\$16,839.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	10,542.00	\$4,200.00	2	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	28,559.52	\$6,479.17	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	67,636.00	\$4,624.00	1	190,119.00	\$42,916.50	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$158.46	1	69,559.19	\$50,085.04	5	\$281,419.55	17.80%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	144,380.23	\$124,234.58	4	\$0.00	0.00%
C&I Small Business	31,930.34	\$30,379.89	13	211,947.44	\$181,643.88	36	\$796,183.79	22.81%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	152,598.88	\$17,737.40	68	\$0.00	0.00%
C&I Subtotal	99,566.34	\$36,270.35	16.00	830,473.27	\$444,135.57	127	\$1,077,603.33	
C&I % of Total	6.72%	8.11%	0.26%	17.95%	22.87%	0.86%	28.20%	
Total	1,482,733.10	\$447,284.48	6,269	4,626,886.04	\$1,942,088.79	14,720	\$3,821,477.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.