

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	18,275.82	\$7,392.75	4	53,347.26	\$16,021.18	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	7,595.80	\$4,193.89	15	\$0.00	0.00%
Residential Home Energy Services - Measures	79,522.10	\$115,201.48	92	499,726.40	\$642,729.83	519	\$2,068,345.64	31.07%
Residential Home Energy Services - RCS	0.00	\$14,710.00	74	0.00	\$95,120.00	367	\$265,692.19	35.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	20,389.70	\$13,073.50	35	67,172.10	\$48,741.00	88	\$0.00	0.00%
Residential Consumer Products	2,688.00	\$597.50	14	48,956.90	\$9,658.50	104	\$0.00	0.00%
Residential Lighting	202,240.70	\$15,646.98	810	1,676,294.00	\$109,002.48	7,171	\$0.00	0.00%
Residential HEAT Loan	0.00	\$15,214.45	24	0.00	\$85,039.14	81	\$0.00	0.00%
Res Subtotal	323,116.32	\$181,836.66	1,053.00	2,353,092.46	\$1,010,506.02	8,367	\$2,334,037.83	
Res % of Total	53.57%	63.47%	95.81%	74.83%	67.54%	97.84%	61.08%	
Low-Income Single Family Retrofit	9,799.96	\$4,663.57	9	58,490.86	\$76,542.65	63	\$409,836.80	18.68%
Low-Income Multi-Family Retrofit	239.00	\$374.00	1	2,166.70	\$1,148.02	2	\$0.00	0.00%
LI Subtotal	10,038.96	\$5,037.57	10.00	60,657.56	\$77,690.67	65	\$409,836.80	
LI % of Total	1.66%	1.76%	0.91%	1.93%	5.19%	0.76%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$1,679.50	1	22,767.00	\$15,731.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	10,542.00	\$4,200.00	2	10,542.00	\$4,200.00	2	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	28,559.52	\$6,479.17	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	111,014.00	\$30,426.25	2	122,483.00	\$38,292.50	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	63,145.82	\$43,927.30	2	69,559.19	\$49,926.58	5	\$281,419.55	17.74%
C&I Existing Building Retrofit - Municipal	22,442.78	\$12,653.00	1	144,380.23	\$124,234.58	4	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	180,017.10	\$151,263.99	30	\$796,183.79	19.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	62,822.70	\$6,743.00	28	152,598.88	\$17,737.40	68	\$0.00	0.00%
C&I Subtotal	269,967.31	\$99,629.05	36.00	730,906.93	\$407,865.22	120	\$1,077,603.33	
C&I % of Total	44.76%	34.77%	3.28%	23.24%	27.26%	1.40%	28.20%	
Total	603,122.59	\$286,503.28	1,099	3,144,656.95	\$1,496,061.91	8,552	\$3,821,477.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.