

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	12,617.10	\$3,555.31	5	35,071.44	\$8,628.43	18	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	1,160.00	\$1,941.96	2	7,595.80	\$4,043.89	15	\$0.00	0.00%
Residential Home Energy Services - Measures	98,428.70	\$90,470.36	108	329,027.70	\$384,941.27	368	\$2,068,345.64	18.61%
Residential Home Energy Services - RCS	0.00	\$26,080.00	125	0.00	\$69,250.00	286	\$265,692.19	26.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,694.80	\$3,311.00	6	40,197.80	\$29,508.50	42	\$0.00	0.00%
Residential Consumer Products	6,492.00	\$1,160.00	15	30,628.90	\$6,788.50	63	\$0.00	0.00%
Residential Lighting	2,250.00	\$192.00	5	1,474,053.30	\$93,355.50	6,361	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,165.28	32	0.00	\$44,113.54	52	\$0.00	0.00%
Res Subtotal	125,642.60	\$137,875.91	298.00	1,916,574.94	\$640,629.63	7,205	\$2,334,037.83	
Res % of Total	37.48%	46.68%	84.18%	81.55%	66.84%	98.32%	61.08%	
Low-Income Single Family Retrofit	16,850.90	\$19,242.79	19	43,913.40	\$52,306.14	48	\$409,836.80	12.76%
Low-Income Multi-Family Retrofit	1,700.60	\$550.30	1	1,927.70	\$774.02	2	\$0.00	0.00%
LI Subtotal	18,551.50	\$19,793.09	20.00	45,841.10	\$53,080.16	50	\$409,836.80	
LI % of Total	5.53%	6.70%	5.65%	1.95%	5.54%	0.68%	10.72%	
C&I New Buildings & Major Renovations	13,989.00	\$7,104.50	2	22,767.00	\$10,562.50	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	25,356.56	\$5,512.50	2	28,559.52	\$6,479.17	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	11,469.00	\$5,701.25	2	11,469.00	\$7,600.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,950.00	4	\$281,419.55	0.69%
C&I Existing Building Retrofit - Municipal	41,370.00	\$52,800.00	2	121,937.45	\$111,011.58	3	\$0.00	0.00%
C&I Small Business	76,919.25	\$62,647.20	11	146,970.45	\$118,790.35	24	\$796,183.79	14.92%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	21,941.06	\$3,938.40	17	55,974.25	\$8,304.40	32	\$0.00	0.00%
C&I Subtotal	191,044.87	\$137,703.85	36.00	387,677.67	\$264,698.00	73	\$1,077,603.33	
C&I % of Total	56.99%	46.62%	10.17%	16.50%	27.62%	1.00%	28.20%	
Total	335,238.97	\$295,372.85	354	2,350,093.71	\$958,407.79	7,328	\$3,821,477.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.