

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 2/1/2018 - 2/28/2018
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	10,155.22	\$1,967.30	5	10,155.22	\$1,967.30	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$417.50	1	9,325.00	\$2,101.93	14	\$0.00	0.00%
Residential Home Energy Services - Measures	83,187.70	\$103,473.19	97	147,426.10	\$196,432.37	192	\$2,068,345.64	9.50%
Residential Home Energy Services - RCS	0.00	\$17,200.00	80	0.00	\$32,520.00	144	\$265,692.19	12.24%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,681.60	\$1,118.00	6	27,982.00	\$19,614.00	36	\$0.00	0.00%
Residential Consumer Products	4,643.00	\$350.00	6	20,616.90	\$4,778.50	45	\$0.00	0.00%
Residential Lighting	66,669.70	\$5,960.90	236	329,038.30	\$32,481.20	2,457	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,651.77	7	0.00	\$32,948.26	25	\$0.00	0.00%
Res Subtotal	166,337.22	\$142,138.66	438.00	544,543.52	\$322,843.56	2,918	\$2,334,037.83	
Res % of Total	63.24%	67.78%	97.33%	75.46%	70.65%	98.32%	61.08%	
Low-Income Single Family Retrofit	5,562.70	\$3,793.56	6	15,725.90	\$25,861.45	22	\$409,836.80	6.31%
Low-Income Multi-Family Retrofit	227.10	\$223.72	1	227.10	\$223.72	1	\$0.00	0.00%
LI Subtotal	5,789.80	\$4,017.28	7.00	15,953.00	\$26,085.17	23	\$409,836.80	
LI % of Total	2.20%	1.92%	1.56%	2.21%	5.71%	0.77%	10.72%	
C&I New Buildings & Major Renovations	8,778.00	\$3,080.00	1	8,778.00	\$3,080.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,202.96	\$966.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$281,419.55	0.00%
C&I Existing Building Retrofit - Municipal	80,567.45	\$57,962.72	1	80,567.45	\$57,962.72	1	\$0.00	0.00%
C&I Small Business	1,563.00	\$2,518.00	3	42,842.94	\$42,403.89	13	\$796,183.79	5.33%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	25,697.40	\$3,601.00	10	\$0.00	0.00%
C&I Subtotal	90,908.45	\$63,560.72	5.00	161,088.75	\$108,014.28	27	\$1,077,603.33	
C&I % of Total	34.56%	30.31%	1.11%	22.32%	23.64%	0.91%	28.20%	
Total	263,035.47	\$209,716.66	450	721,585.27	\$456,943.01	2,968	\$3,821,477.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.