

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|-----------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 9,325.00 | \$1,684.43 | 13 | 9,325.00 | \$1,684.43 | 13 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 64,238.40 | \$92,959.18 | 100 | 64,238.40 | \$92,959.18 | 100 | \$2,068,345.64 | 4.49% |
| Residential Home Energy Services - RCS | 0.00 | \$15,320.00 | 70 | 0.00 | \$15,320.00 | 70 | \$265,692.19 | 5.77% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 26,300.40 | \$18,496.00 | 30 | 26,300.40 | \$18,496.00 | 30 | \$0.00 | 0.00% |
| Residential Consumer Products | 15,973.90 | \$4,428.50 | 39 | 15,973.90 | \$4,428.50 | 39 | \$0.00 | 0.00% |
| Residential Lighting | 262,368.60 | \$26,520.30 | 2,220 | 262,368.60 | \$26,520.30 | 2,220 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$21,296.49 | 23 | 0.00 | \$21,296.49 | 23 | \$0.00 | 0.00% |
| Res Subtotal | 378,206.30 | \$180,704.90 | 2,495.00 | 378,206.30 | \$180,704.90 | 2,495 | \$2,334,037.83 | |
| Res % of Total | 82.55% | 73.19% | 98.54% | 82.55% | 73.19% | 98.54% | 61.08% | |
| Low-Income Single Family Retrofit | 9,772.20 | \$21,723.89 | 15 | 9,772.20 | \$21,723.89 | 15 | \$409,836.80 | 5.30% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| LI Subtotal | 9,772.20 | \$21,723.89 | 15.00 | 9,772.20 | \$21,723.89 | 15 | \$409,836.80 | |
| LI % of Total | 2.13% | 8.80% | 0.59% | 2.13% | 8.80% | 0.59% | 10.72% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Food Services | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream HVAC | 3,202.96 | \$966.67 | 2 | 3,202.96 | \$966.67 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$281,419.55 | 0.00% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 41,279.94 | \$39,885.89 | 10 | 41,279.94 | \$39,885.89 | 10 | \$796,183.79 | 5.01% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 25,697.40 | \$3,601.00 | 10 | 25,697.40 | \$3,601.00 | 10 | \$0.00 | 0.00% |
| C&I Subtotal | 70,180.30 | \$44,453.56 | 22.00 | 70,180.30 | \$44,453.56 | 22 | \$1,077,603.33 | |
| C&I % of Total | 15.32% | 18.01% | 0.87% | 15.32% | 18.01% | 0.87% | 28.20% | |
| Total | 458,158.80 | \$246,882.35 | 2,532 | 458,158.80 | \$246,882.35 | 2,532 | \$3,821,477.96 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.