

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	10,630.73	\$1,774.54	4	96,624.70	\$27,466.40	33	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	67,998.20	\$114,250.17	114	948,846.00	\$924,401.69	795	\$1,682,531.54	54.94%
Residential Home Energy Services - RCS	0.00	\$495.00	3	0.00	\$110,905.00	408	\$215,266.75	51.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	37,364.80	\$21,787.50	63	155,293.50	\$101,134.00	221	\$0.00	0.00%
Residential Consumer Products	48,052.00	\$9,732.50	125	160,792.10	\$27,517.88	341	\$0.00	0.00%
Residential Lighting	643,627.40	\$50,200.05	808	2,605,504.00	\$205,810.25	5,990	\$0.00	0.00%
Residential HEAT Loan	0.00	\$27,260.28	26	0.00	\$106,437.75	94	\$0.00	0.00%
Res Subtotal	807,673.13	\$225,500.04	1,143.00	3,970,008.80	\$1,504,436.31	7,888	\$1,897,798.29	
Res % of Total	88.09%	65.40%	97.36%	73.78%	69.50%	95.53%	56.96%	
Low-Income Single Family Retrofit	16,967.90	\$27,564.72	18	150,990.80	\$163,572.96	112	\$469,082.76	34.87%
Low-Income Multi-Family Retrofit	330.00	\$1,441.10	1	8,465.90	\$22,662.91	116	\$0.00	0.00%
LI Subtotal	17,297.90	\$29,005.82	19.00	159,456.70	\$186,235.87	228	\$469,082.76	
LI % of Total	1.89%	8.41%	1.62%	2.96%	8.60%	2.76%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	54,826.56	\$9,787.00	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	2,924.35	\$1,036.67	2	9,044.94	\$2,486.67	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	43,679.00	\$13,104.00	1	434,873.08	\$95,916.59	7	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	7,136.00	\$4,998.50	3	131,318.78	\$60,297.31	8	\$515,379.13	11.70%
C&I Existing Building Retrofit - Municipal	38,188.80	\$69,874.20	1	116,794.22	\$125,386.58	3	\$0.00	0.00%
C&I Small Business	0.00	\$1,264.14	5	143,312.89	\$93,867.57	23	\$449,550.16	20.88%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$410.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	236,960.87	\$35,551.00	89	\$0.00	0.00%
C&I Subtotal	91,928.15	\$90,277.51	12.00	1,251,365.34	\$473,967.47	141	\$964,929.29	
C&I % of Total	10.03%	26.18%	1.02%	23.26%	21.90%	1.71%	28.96%	
Total	916,899.17	\$344,783.37	1,174	5,380,830.84	\$2,164,639.65	8,257	\$3,331,810.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.