

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2017  
 Current Dates: 8/1/2017 - 8/31/2017  
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	29,408.40	\$6,584.69	8	70,589.58	\$23,145.48	24	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	27,288.80	\$7,561.88	26	666,924.30	\$635,089.55	586	\$1,682,531.54	37.75%
Residential Home Energy Services - RCS	0.00	\$12,070.00	48	0.00	\$94,330.00	350	\$215,266.75	43.82%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,550.00	\$2,903.50	1	67,662.40	\$49,147.50	73	\$0.00	0.00%
Residential Consumer Products	11,451.00	\$900.00	14	103,181.10	\$17,035.38	210	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,961,876.60	\$155,610.20	5,181	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,324.07	11	0.00	\$78,352.47	71	\$0.00	0.00%
<b>Res Subtotal</b>	<b>71,698.20</b>	<b>\$38,344.14</b>	<b>108.00</b>	<b>2,873,182.48</b>	<b>\$1,053,473.92</b>	<b>6,501</b>	<b>\$1,897,798.29</b>	
<b>Res % of Total</b>	<b>74.91%</b>	<b>62.87%</b>	<b>81.20%</b>	<b>70.48%</b>	<b>68.27%</b>	<b>95.34%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	21,692.90	\$20,326.15	19	118,782.30	\$119,930.84	93	\$469,082.76	25.57%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,300.00	\$19,401.00	111	\$0.00	0.00%
<b>LI Subtotal</b>	<b>21,692.90</b>	<b>\$20,326.15</b>	<b>19.00</b>	<b>122,082.30</b>	<b>\$139,331.84</b>	<b>204</b>	<b>\$469,082.76</b>	
<b>LI % of Total</b>	<b>22.67%</b>	<b>33.33%</b>	<b>14.29%</b>	<b>2.99%</b>	<b>9.03%</b>	<b>2.99%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$80.00	1	54,826.56	\$9,787.00	3	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,120.59	\$1,450.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	342,311.84	\$66,722.59	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	116,971.18	\$48,793.33	4	\$506,558.63	9.63%
C&I Existing Building Retrofit - Municipal	0.00	\$334.80	2	78,605.42	\$55,512.38	2	\$0.00	0.00%
C&I Small Business	2,315.04	\$1,493.40	2	136,261.69	\$85,983.99	16	\$440,729.66	19.51%
C&I Multifamily Retrofit	0.00	\$410.00	1	0.00	\$410.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	222,080.06	\$31,265.00	79	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,315.04</b>	<b>\$2,318.20</b>	<b>6.00</b>	<b>1,081,411.34</b>	<b>\$350,189.04</b>	<b>114</b>	<b>\$947,288.29</b>	
<b>C&amp;I % of Total</b>	<b>2.42%</b>	<b>3.80%</b>	<b>4.51%</b>	<b>26.53%</b>	<b>22.70%</b>	<b>1.67%</b>	<b>28.58%</b>	
<b>Total</b>	<b>95,706.14</b>	<b>\$60,988.49</b>	<b>133</b>	<b>4,076,676.12</b>	<b>\$1,542,994.80</b>	<b>6,819</b>	<b>\$3,314,169.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.