

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,303.00	\$2,260.51	2	34,843.89	\$14,810.79	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	35,962.30	\$29,858.76	41	556,840.70	\$514,804.82	454	\$1,682,531.54	30.60%
Residential Home Energy Services - RCS	0.00	\$10,710.00	45	0.00	\$65,140.00	254	\$215,266.75	30.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,553.60	\$9,592.50	20	55,040.40	\$39,507.50	62	\$0.00	0.00%
Residential Consumer Products	13,224.00	\$1,943.97	23	57,445.10	\$11,237.88	108	\$0.00	0.00%
Residential Lighting	267,702.40	\$22,067.65	436	1,573,950.70	\$147,066.40	5,103	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,987.21	4	0.00	\$59,302.22	52	\$0.00	0.00%
Res Subtotal	336,745.30	\$80,420.60	571.00	2,281,069.29	\$852,632.95	6,054	\$1,897,798.29	
Res % of Total	84.99%	55.97%	95.97%	67.66%	66.94%	95.64%	57.26%	
Low-Income Single Family Retrofit	11,696.90	\$19,476.56	15	88,775.30	\$82,062.68	71	\$469,082.76	17.49%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,300.00	\$19,401.00	111	\$0.00	0.00%
LI Subtotal	11,696.90	\$19,476.56	15.00	92,075.30	\$101,463.68	182	\$469,082.76	
LI % of Total	2.95%	13.55%	2.52%	2.73%	7.97%	2.88%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$800.00	1	55,162.56	\$8,763.50	5	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	342,311.84	\$66,722.59	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	116,971.18	\$48,093.33	4	\$506,558.63	9.49%
C&I Existing Building Retrofit - Municipal	35,357.33	\$35,563.08	2	78,605.42	\$55,177.58	2	\$0.00	0.00%
C&I Small Business	12,405.17	\$7,427.42	6	105,987.72	\$65,743.95	13	\$440,729.66	14.92%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	174,873.28	\$24,837.00	64	\$0.00	0.00%
C&I Subtotal	47,762.50	\$43,790.50	9.00	998,146.00	\$319,602.70	94	\$947,288.29	
C&I % of Total	12.06%	30.48%	1.51%	29.61%	25.09%	1.48%	28.58%	
Total	396,204.70	\$143,687.66	595	3,371,290.59	\$1,273,699.33	6,330	\$3,314,169.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.