

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2017  
 Current Dates: 5/1/2017 - 5/31/2017  
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	28,540.89	\$12,550.28	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	117,454.80	\$125,107.10	102	520,878.40	\$484,946.06	423	\$1,682,531.54	28.82%
Residential Home Energy Services - RCS	0.00	\$8,365.00	43	0.00	\$54,430.00	214	\$215,266.75	25.28%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,655.00	\$3,234.00	3	43,526.80	\$32,178.50	46	\$0.00	0.00%
Residential Consumer Products	23,171.00	\$3,282.50	40	44,221.10	\$9,293.91	85	\$0.00	0.00%
Residential Lighting	501,171.90	\$45,293.40	1,583	1,306,248.30	\$124,998.75	4,666	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,261.83	8	0.00	\$55,315.01	52	\$0.00	0.00%
<b>Res Subtotal</b>	<b>645,452.70</b>	<b>\$186,543.83</b>	<b>1,779.00</b>	<b>1,946,363.99</b>	<b>\$774,475.85</b>	<b>5,505</b>	<b>\$1,897,798.29</b>	
<b>Res % of Total</b>	<b>78.65%</b>	<b>70.51%</b>	<b>97.64%</b>	<b>65.38%</b>	<b>68.40%</b>	<b>95.49%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	24,175.10	\$13,088.28	19	77,078.40	\$62,586.12	59	\$469,082.76	13.34%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,300.00	\$19,401.00	111	\$0.00	0.00%
<b>LI Subtotal</b>	<b>24,175.10</b>	<b>\$13,088.28</b>	<b>19.00</b>	<b>80,378.40</b>	<b>\$81,987.12</b>	<b>170</b>	<b>\$469,082.76</b>	
<b>LI % of Total</b>	<b>2.95%</b>	<b>4.95%</b>	<b>1.04%</b>	<b>2.70%</b>	<b>7.24%</b>	<b>2.95%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$1,423.50	1	55,162.56	\$7,963.50	5	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	342,311.84	\$66,722.59	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	541.63	\$540.00	1	116,971.18	\$48,093.33	4	\$506,558.63	9.49%
C&I Existing Building Retrofit - Municipal	43,248.09	\$19,614.50	1	43,248.09	\$19,614.50	1	\$0.00	0.00%
C&I Small Business	56,808.63	\$34,645.71	7	93,582.54	\$58,316.53	10	\$440,729.66	13.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	50,431.29	\$8,718.00	14	174,873.28	\$24,837.00	64	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>151,029.64</b>	<b>\$64,941.71</b>	<b>24.00</b>	<b>950,383.50</b>	<b>\$275,812.20</b>	<b>90</b>	<b>\$947,288.29</b>	
<b>C&amp;I % of Total</b>	<b>18.40%</b>	<b>24.55%</b>	<b>1.32%</b>	<b>31.92%</b>	<b>24.36%</b>	<b>1.56%</b>	<b>28.58%</b>	
<b>Total</b>	<b>820,657.44</b>	<b>\$264,573.82</b>	<b>1,822</b>	<b>2,977,125.89</b>	<b>\$1,132,275.17</b>	<b>5,765</b>	<b>\$3,314,169.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.