

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2017  
 Current Dates: 3/1/2017 - 3/31/2017  
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	19,828.57	\$5,760.95	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	128,731.60	\$126,222.34	141	252,821.10	\$213,893.28	252	\$1,682,531.54	12.71%
Residential Home Energy Services - RCS	0.00	\$25,330.00	112	0.00	\$25,825.00	115	\$215,266.75	12.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,491.80	\$11,622.00	17	36,602.80	\$27,077.50	42	\$0.00	0.00%
Residential Consumer Products	399.00	\$85.00	2	17,077.00	\$5,489.94	36	\$0.00	0.00%
Residential Lighting	130,067.60	\$12,354.52	610	284,734.00	\$27,635.92	933	\$0.00	0.00%
Residential HEAT Loan	0.00	\$14,863.46	15	0.00	\$43,217.80	40	\$0.00	0.00%
<b>Res Subtotal</b>	<b>274,690.00</b>	<b>\$190,477.32</b>	<b>897.00</b>	<b>614,011.97</b>	<b>\$349,663.73</b>	<b>1,430</b>	<b>\$1,897,798.29</b>	
<b>Res % of Total</b>	<b>86.67%</b>	<b>88.23%</b>	<b>96.66%</b>	<b>76.65%</b>	<b>77.44%</b>	<b>89.21%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	12,636.37	\$16,635.54	11	31,415.24	\$30,565.14	28	\$469,082.76	6.52%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,300.00	\$19,401.00	111	\$0.00	0.00%
<b>LI Subtotal</b>	<b>12,636.37</b>	<b>\$16,635.54</b>	<b>11.00</b>	<b>34,715.24</b>	<b>\$49,966.14</b>	<b>139</b>	<b>\$469,082.76</b>	
<b>LI % of Total</b>	<b>3.99%</b>	<b>7.71%</b>	<b>1.19%</b>	<b>4.33%</b>	<b>11.07%</b>	<b>8.67%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$773.75	1	0.00	\$773.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	336.00	\$200.00	2	336.00	\$1,120.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	2,367.04	\$4,059.28	2	105,963.72	\$41,945.79	3	\$506,558.63	8.28%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$1,375.00	5	\$440,729.66	0.31%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	26,907.99	\$3,476.00	14	46,041.35	\$6,677.00	22	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>29,611.03</b>	<b>\$8,784.03</b>	<b>20.00</b>	<b>152,341.07</b>	<b>\$51,891.54</b>	<b>34</b>	<b>\$947,288.29</b>	
<b>C&amp;I % of Total</b>	<b>9.34%</b>	<b>4.07%</b>	<b>2.16%</b>	<b>19.02%</b>	<b>11.49%</b>	<b>2.12%</b>	<b>28.58%</b>	
<b>Total</b>	<b>316,937.40</b>	<b>\$215,896.89</b>	<b>928</b>	<b>801,068.28</b>	<b>\$451,521.41</b>	<b>1,603</b>	<b>\$3,314,169.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.