

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 1/1/2017 - 1/31/2017
 Cumulative Dates: 1/1/2017 - 1/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	3,547.00	\$12,948.73	25	3,547.00	\$12,948.73	25	\$1,682,531.54	0.77%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$215,266.75	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,964.00	\$4,811.00	1	5,964.00	\$4,811.00	1	\$0.00	0.00%
Residential Consumer Products	8,608.00	\$4,450.00	13	8,608.00	\$4,450.00	13	\$0.00	0.00%
Residential Lighting	87,044.00	\$7,438.20	160	87,044.00	\$7,438.20	160	\$0.00	0.00%
Residential HEAT Loan	0.00	\$25,145.77	17	0.00	\$25,145.77	17	\$0.00	0.00%
Res Subtotal	105,163.00	\$54,793.70	216.00	105,163.00	\$54,793.70	216	\$1,897,798.29	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$469,082.76	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$469,082.76	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$506,558.63	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$440,729.66	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$947,288.29	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.58%	
Total	105,163.00	\$54,793.70	216	105,163.00	\$54,793.70	216	\$3,314,169.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.