

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	26,692.89	\$7,472.42	6	135,014.62	\$38,614.40	34	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	24,754.00	\$7,023.20	8	27,036.20	\$7,973.72	9	\$0.00	0.00%
Residential Home Energy Services - Measures	95,936.40	\$73,130.77	74	1,065,537.59	\$1,029,538.20	784	\$1,730,615.75	59.49%
Residential Home Energy Services - RCS	0.00	\$7,365.00	38	0.00	\$114,925.00	429	\$228,079.35	50.39%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	27,501.60	\$19,099.50	31	242,346.20	\$168,197.00	285	\$0.00	0.00%
Residential Consumer Products	21,349.50	\$3,070.30	35	112,797.90	\$17,235.60	245	\$0.00	0.00%
Residential Lighting	54,026.80	\$3,906.04	9	2,368,579.80	\$191,078.98	8,061	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	3	0.00	\$75,584.02	99	\$0.00	0.00%
Res Subtotal	250,261.19	\$121,287.23	204.00	3,951,312.31	\$1,643,146.92	9,946	\$1,958,695.10	
Res % of Total	19.01%	27.67%	64.76%	53.45%	50.47%	95.26%	63.78%	
Low-Income Single Family Retrofit	9,846.41	\$9,572.86	8	141,553.32	\$202,036.84	105	\$370,601.63	54.52%
Low-Income Multi-Family Retrofit	50,307.20	\$26,360.76	33	180,891.40	\$359,675.12	92	\$0.00	0.00%
LI Subtotal	60,153.61	\$35,933.62	41.00	322,444.72	\$561,711.96	197	\$370,601.63	
LI % of Total	4.57%	8.20%	13.02%	4.36%	17.25%	1.89%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	8,209.00	\$10,717.50	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,783.75	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	88,959.01	\$21,492.22	10	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	706,777.00	\$165,896.56	2	1,156,167.26	\$370,139.28	21	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	47,911.18	\$21,925.20	4	427,255.35	\$252,831.24	21	\$465,786.70	54.28%
C&I Existing Building Retrofit - Municipal	100,864.40	\$67,171.76	2	237,026.34	\$158,311.66	10	\$0.00	0.00%
C&I Small Business	12,985.14	\$8,021.68	7	127,299.17	\$98,144.70	30	\$275,789.24	35.59%
C&I Multifamily Retrofit	0.00	\$0.00	0	10,920.00	\$8,788.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	137,549.17	\$18,052.00	55	1,062,982.24	\$123,772.00	199	\$0.00	0.00%
C&I Subtotal	1,006,086.89	\$281,067.20	70.00	3,118,818.38	\$1,050,980.35	298	\$741,575.94	
C&I % of Total	76.42%	64.13%	22.22%	42.19%	32.28%	2.85%	24.15%	
Total	1,316,501.70	\$438,288.05	315	7,392,575.41	\$3,255,839.23	10,441	\$3,070,872.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.