

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2016  
 Current Dates: 10/1/2016 - 10/31/2016  
 Cumulative Dates: 1/1/2016 - 10/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	24,548.57	\$7,699.55	8	94,704.44	\$27,128.78	24	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	14,149.70	\$4,006.12	9	\$0.00	0.00%
Residential Home Energy Services - Measures	90,141.50	\$75,234.06	90	803,946.79	\$789,603.84	610	\$1,730,615.75	45.63%
Residential Home Energy Services - RCS	0.00	\$10,070.00	44	0.00	\$85,475.00	334	\$228,079.35	37.48%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	31,775.80	\$21,451.50	45	187,734.40	\$129,271.50	229	\$0.00	0.00%
Residential Consumer Products	49,056.00	\$4,412.50	73	84,671.40	\$11,450.30	198	\$0.00	0.00%
Residential Lighting	10,507.20	\$522.80	18	2,250,491.60	\$184,665.91	7,970	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,848.78	15	0.00	\$55,793.56	82	\$0.00	0.00%
<b>Res Subtotal</b>	<b>206,029.07</b>	<b>\$126,239.19</b>	<b>293.00</b>	<b>3,435,698.33</b>	<b>\$1,287,395.01</b>	<b>9,456</b>	<b>\$1,958,695.10</b>	
<b>Res % of Total</b>	<b>30.92%</b>	<b>35.41%</b>	<b>93.61%</b>	<b>54.42%</b>	<b>48.93%</b>	<b>95.80%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	6,478.66	\$2,952.92	6	121,908.04	\$183,077.87	93	\$370,601.63	49.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	124,909.20	\$328,110.51	90	\$0.00	0.00%
<b>LI Subtotal</b>	<b>6,478.66</b>	<b>\$2,952.92</b>	<b>6.00</b>	<b>246,817.24</b>	<b>\$511,188.38</b>	<b>183</b>	<b>\$370,601.63</b>	
<b>LI % of Total</b>	<b>0.97%</b>	<b>0.83%</b>	<b>1.92%</b>	<b>3.91%</b>	<b>19.43%</b>	<b>1.85%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	1,810.00	\$1,522.50	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$352.50	1	0.00	\$6,666.25	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,485.71	\$1,177.00	3	32,411.01	\$7,636.65	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	178,103.76	\$49,999.20	3	1,143,477.26	\$357,116.26	20	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	231,492.17	\$135,287.93	2	379,344.17	\$230,906.04	19	\$465,786.70	49.57%
C&I Existing Building Retrofit - Municipal	5,577.94	\$4,242.75	1	22,816.46	\$23,946.99	8	\$0.00	0.00%
C&I Small Business	37,165.80	\$36,240.92	4	114,314.03	\$90,123.02	27	\$275,789.24	32.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	10,920.00	\$8,788.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	925,433.07	\$105,720.00	144	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>453,825.38</b>	<b>\$227,300.30</b>	<b>14.00</b>	<b>2,630,526.00</b>	<b>\$832,425.71</b>	<b>232</b>	<b>\$741,575.94</b>	
<b>C&amp;I % of Total</b>	<b>68.11%</b>	<b>63.76%</b>	<b>4.47%</b>	<b>41.67%</b>	<b>31.64%</b>	<b>2.35%</b>	<b>24.15%</b>	
<b>Total</b>	<b>666,333.11</b>	<b>\$356,492.41</b>	<b>313</b>	<b>6,313,041.58</b>	<b>\$2,631,009.10</b>	<b>9,871</b>	<b>\$3,070,872.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.