

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	56,337.08	\$15,873.49	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,745.70	\$3,854.64	8	\$0.00	0.00%
Residential Home Energy Services - Measures	40,448.50	\$22,746.78	42	504,655.30	\$539,671.64	403	\$1,730,615.75	31.18%
Residential Home Energy Services - RCS	0.00	\$3,815.00	16	0.00	\$56,265.00	241	\$228,079.35	24.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	32,393.60	\$22,270.50	40	110,002.20	\$76,424.00	131	\$0.00	0.00%
Residential Consumer Products	3,986.00	\$665.00	18	19,150.40	\$4,182.80	64	\$0.00	0.00%
Residential Lighting	49,128.00	\$1,696.20	220	198,039.40	\$7,396.75	872	\$0.00	0.00%
Residential HEAT Loan	0.00	\$17,138.46	19	0.00	\$32,503.81	51	\$0.00	0.00%
Res Subtotal	125,956.10	\$68,331.94	355.00	900,930.08	\$736,172.13	1,782	\$1,958,695.10	
Res % of Total	68.45%	67.21%	93.92%	37.92%	47.15%	86.97%	63.78%	
Low-Income Single Family Retrofit	14,766.92	\$18,591.11	11	102,341.48	\$151,421.09	78	\$370,601.63	40.86%
Low-Income Multi-Family Retrofit	14,117.00	\$3,887.00	1	102,235.10	\$315,956.40	12	\$0.00	0.00%
LI Subtotal	28,883.92	\$22,478.11	12.00	204,576.58	\$467,377.49	90	\$370,601.63	
LI % of Total	15.70%	22.11%	3.17%	8.61%	29.93%	4.39%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$50.00	1	1,810.00	\$1,522.50	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$318.75	1	0.00	\$6,313.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	23,011.00	\$2,881.65	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	5,209.00	\$1,552.95	2	199,125.50	\$119,114.81	12	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	20,498.00	\$4,956.55	2	122,784.00	\$63,290.48	14	\$465,786.70	13.59%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	17,099.00	\$12,634.08	2	\$0.00	0.00%
C&I Small Business	3,461.22	\$3,979.94	5	77,148.22	\$52,841.47	23	\$275,789.24	19.16%
C&I Multifamily Retrofit	0.00	\$0.00	0	10,920.00	\$8,788.00	1	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	818,351.36	\$90,530.00	119	\$0.00	0.00%
C&I Subtotal	29,168.22	\$10,858.19	11.00	1,270,249.08	\$357,916.74	177	\$741,575.94	
C&I % of Total	15.85%	10.68%	2.91%	53.47%	22.92%	8.64%	24.15%	
Total	184,008.24	\$101,668.24	378	2,375,755.74	\$1,561,466.36	2,049	\$3,070,872.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.