

# Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2016  
 Current Dates: 5/1/2016 - 5/31/2016  
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	40,869.07	\$13,038.60	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,282.20	\$950.52	2	\$0.00	0.00%
Residential Home Energy Services - Measures	34,447.00	\$52,912.25	41	341,628.20	\$460,183.03	290	\$1,730,615.75	26.59%
Residential Home Energy Services - RCS	0.00	\$5,935.00	30	0.00	\$46,215.00	205	\$228,079.35	20.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,632.20	\$4,601.50	8	58,737.20	\$40,884.00	72	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,384.40	\$267.80	7	\$0.00	0.00%
Residential Lighting	402.00	\$34.80	1	148,911.40	\$5,700.55	651	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,950.00	10	0.00	\$8,975.33	32	\$0.00	0.00%
<b>Res Subtotal</b>	<b>42,481.20</b>	<b>\$68,433.55</b>	<b>90.00</b>	<b>594,812.47</b>	<b>\$576,214.83</b>	<b>1,267</b>	<b>\$1,958,695.10</b>	
<b>Res % of Total</b>	<b>15.29%</b>	<b>41.01%</b>	<b>71.43%</b>	<b>33.23%</b>	<b>56.36%</b>	<b>86.54%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	14,513.88	\$18,561.40	12	69,539.83	\$113,116.78	55	\$370,601.63	30.52%
Low-Income Multi-Family Retrofit	2,417.80	\$919.57	2	59,200.30	\$19,191.26	4	\$0.00	0.00%
<b>LI Subtotal</b>	<b>16,931.68</b>	<b>\$19,480.97</b>	<b>14.00</b>	<b>128,740.13</b>	<b>\$132,308.04</b>	<b>59</b>	<b>\$370,601.63</b>	
<b>LI % of Total</b>	<b>6.09%</b>	<b>11.67%</b>	<b>11.11%</b>	<b>7.19%</b>	<b>12.94%</b>	<b>4.03%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$100.00	1	1,810.00	\$1,472.50	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,717.50	1	0.00	\$5,995.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	23,011.00	\$2,881.65	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	71,560.98	\$59,028.70	3	151,412.98	\$111,161.86	11	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	86,301.00	\$49,048.68	11	\$465,786.70	10.53%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	17,099.00	\$11,534.08	1	\$0.00	0.00%
C&I Small Business	0.00	\$1,017.73	4	70,609.00	\$46,037.54	17	\$275,789.24	16.69%
C&I Multifamily Retrofit	0.00	\$0.00	0	10,920.00	\$8,788.00	1	\$0.00	0.00%
C&I Upstream Lighting	146,857.13	\$15,110.00	13	705,433.09	\$76,865.00	91	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>218,418.11</b>	<b>\$78,973.93</b>	<b>22.00</b>	<b>1,066,596.07</b>	<b>\$313,784.31</b>	<b>138</b>	<b>\$741,575.94</b>	
<b>C&amp;I % of Total</b>	<b>78.62%</b>	<b>47.32%</b>	<b>17.46%</b>	<b>59.58%</b>	<b>30.69%</b>	<b>9.43%</b>	<b>24.15%</b>	
<b>Total</b>	<b>277,830.99</b>	<b>\$166,888.45</b>	<b>126</b>	<b>1,790,148.67</b>	<b>\$1,022,307.18</b>	<b>1,464</b>	<b>\$3,070,872.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.