

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	4,677.56	\$3,252.13	1	40,869.07	\$13,038.60	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,282.20	\$950.52	2	\$0.00	0.00%
Residential Home Energy Services - Measures	77,642.90	\$57,482.75	72	307,181.20	\$407,270.78	262	\$1,730,615.75	23.53%
Residential Home Energy Services - RCS	0.00	\$4,905.00	24	0.00	\$40,280.00	185	\$228,079.35	17.66%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,052.00	\$10,274.50	22	51,105.00	\$36,282.50	65	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,384.40	\$267.80	7	\$0.00	0.00%
Residential Lighting	482.40	\$69.74	1	148,509.40	\$5,665.75	650	\$0.00	0.00%
Residential HEAT Loan	0.00	\$977.27	9	0.00	\$4,025.33	25	\$0.00	0.00%
Res Subtotal	97,854.86	\$76,961.39	129.00	552,331.27	\$507,781.28	1,204	\$1,958,695.10	
Res % of Total	16.74%	42.37%	63.86%	36.52%	59.36%	87.69%	63.78%	
Low-Income Single Family Retrofit	13,601.60	\$26,664.18	13	55,025.95	\$94,555.38	46	\$370,601.63	25.51%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	56,782.50	\$18,271.69	2	\$0.00	0.00%
LI Subtotal	13,601.60	\$26,664.18	13.00	111,808.45	\$112,827.07	48	\$370,601.63	
LI % of Total	2.33%	14.68%	6.44%	7.39%	13.19%	3.50%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$822.50	1	1,810.00	\$1,372.50	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,783.75	1	0.00	\$2,277.50	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	22,298.00	\$2,776.65	1	23,011.00	\$2,881.65	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$127.50	2	79,852.00	\$52,133.16	10	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	9,486.00	\$7,131.80	2	86,301.00	\$49,048.68	11	\$465,786.70	10.53%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	17,099.00	\$11,534.08	1	\$0.00	0.00%
C&I Small Business	18,666.00	\$11,415.26	8	70,609.00	\$45,019.81	14	\$275,789.24	16.32%
C&I Multifamily Retrofit	10,920.00	\$8,788.00	1	10,920.00	\$8,788.00	1	\$0.00	0.00%
C&I Upstream Lighting	411,834.62	\$45,185.00	44	558,575.96	\$61,755.00	78	\$0.00	0.00%
C&I Subtotal	473,204.62	\$78,030.46	60.00	848,177.96	\$234,810.38	121	\$741,575.94	
C&I % of Total	80.94%	42.96%	29.70%	56.08%	27.45%	8.81%	24.15%	
Total	584,661.08	\$181,656.03	202	1,512,317.68	\$855,418.73	1,373	\$3,070,872.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.