

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2016  
 Current Dates: 3/1/2016 - 3/31/2016  
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	14,216.15	\$4,705.58	4	36,191.51	\$9,786.47	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,282.20	\$950.52	2	\$0.00	0.00%
Residential Home Energy Services - Measures	84,793.80	\$117,286.65	86	229,538.30	\$349,788.03	203	\$1,730,615.75	20.21%
Residential Home Energy Services - RCS	0.00	\$9,755.00	52	0.00	\$35,375.00	168	\$228,079.35	15.51%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,002.00	\$1,438.50	7	36,053.00	\$26,008.00	44	\$0.00	0.00%
Residential Consumer Products	496.20	\$43.89	1	2,384.40	\$267.80	7	\$0.00	0.00%
Residential Lighting	29,260.30	\$1,652.05	117	148,027.00	\$5,596.01	649	\$0.00	0.00%
Residential HEAT Loan	0.00	\$925.76	4	0.00	\$3,048.06	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>130,768.45</b>	<b>\$135,807.43</b>	<b>271.00</b>	<b>454,476.41</b>	<b>\$430,819.89</b>	<b>1,097</b>	<b>\$1,958,695.10</b>	
<b>Res % of Total</b>	<b>33.04%</b>	<b>55.26%</b>	<b>79.24%</b>	<b>48.99%</b>	<b>63.94%</b>	<b>91.26%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	16,605.59	\$49,267.84	20	41,424.35	\$67,891.20	37	\$370,601.63	18.32%
Low-Income Multi-Family Retrofit	56,782.50	\$18,271.69	2	56,782.50	\$18,271.69	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>73,388.09</b>	<b>\$67,539.53</b>	<b>22.00</b>	<b>98,206.85</b>	<b>\$86,162.89</b>	<b>39</b>	<b>\$370,601.63</b>	
<b>LI % of Total</b>	<b>18.54%</b>	<b>27.48%</b>	<b>6.43%</b>	<b>10.59%</b>	<b>12.79%</b>	<b>3.24%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	1,810.00	\$550.00	1	1,810.00	\$550.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$317.50	1	0.00	\$493.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	713.00	\$105.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	21,466.00	\$10,945.03	7	79,852.00	\$52,005.66	9	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	1,376.00	\$1,308.10	2	76,815.00	\$41,916.88	10	\$465,786.70	9.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	17,099.00	\$11,534.08	1	\$0.00	0.00%
C&I Small Business	20,222.00	\$12,709.38	4	51,943.00	\$33,604.55	8	\$275,789.24	12.18%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	146,741.34	\$16,570.00	34	146,741.34	\$16,570.00	34	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>191,615.34</b>	<b>\$42,400.01</b>	<b>49.00</b>	<b>374,973.34</b>	<b>\$156,779.92</b>	<b>66</b>	<b>\$741,575.94</b>	
<b>C&amp;I % of Total</b>	<b>48.42%</b>	<b>17.25%</b>	<b>14.33%</b>	<b>40.42%</b>	<b>23.27%</b>	<b>5.49%</b>	<b>24.15%</b>	
<b>Total</b>	<b>395,771.88</b>	<b>\$245,746.97</b>	<b>342</b>	<b>927,656.60</b>	<b>\$673,762.70</b>	<b>1,202</b>	<b>\$3,070,872.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.