

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	21,975.36	\$5,080.89	3	21,975.36	\$5,080.89	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$312.50	1	2,282.20	\$950.52	2	\$0.00	0.00%
Residential Home Energy Services - Measures	58,450.80	\$138,552.00	62	144,744.50	\$232,501.38	132	\$1,730,615.75	13.43%
Residential Home Energy Services - RCS	0.00	\$10,025.00	56	0.00	\$25,620.00	125	\$228,079.35	11.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,120.00	\$2,460.50	5	34,051.00	\$24,569.50	38	\$0.00	0.00%
Residential Consumer Products	1,258.20	\$153.91	4	1,888.20	\$223.91	6	\$0.00	0.00%
Residential Lighting	118,766.70	\$3,943.96	531	118,766.70	\$3,943.96	531	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,752.30	10	0.00	\$2,122.30	14	\$0.00	0.00%
Res Subtotal	203,571.06	\$162,281.06	672.00	323,707.96	\$295,012.46	851	\$1,958,695.10	
Res % of Total	55.94%	62.97%	96.69%	60.86%	68.93%	94.98%	63.78%	
Low-Income Single Family Retrofit	10,732.46	\$5,262.92	10	24,818.76	\$18,623.36	25	\$370,601.63	5.03%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	10,732.46	\$5,262.92	10.00	24,818.76	\$18,623.36	25	\$370,601.63	
LI % of Total	2.95%	2.04%	1.44%	4.67%	4.35%	2.79%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$176.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	713.00	\$105.00	1	713.00	\$105.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	58,386.00	\$41,060.63	2	58,386.00	\$41,060.63	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	54,839.00	\$26,730.61	6	75,439.00	\$40,608.78	9	\$465,786.70	8.72%
C&I Existing Building Retrofit - Municipal	17,099.00	\$11,534.08	1	17,099.00	\$11,534.08	1	\$0.00	0.00%
C&I Small Business	18,537.00	\$10,756.22	3	31,721.00	\$20,895.17	6	\$275,789.24	7.58%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	149,574.00	\$90,186.54	13.00	183,358.00	\$114,379.91	20	\$741,575.94	
C&I % of Total	41.11%	34.99%	1.87%	34.47%	26.72%	2.23%	24.15%	
Total	363,877.52	\$257,730.52	695	531,884.72	\$428,015.73	896	\$3,070,872.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.