

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 11/01/15 - 11/30/15
Cumulative Dates: 01/01/15 - 11/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	2,015	924.84	3	0.00	0.0%
Low-Income Single-Family	36,977	93,539.35	34	238,555	520,530.12	128	357,236.80	145.7%
Low-Income Multi-Family	645	761.10	1	71,209	72,795.89	37	0.00	0.0%
LI Subtotal	37,622	94,300.45	35	311,778	594,250.85	168	357,236.80	
LI % of Total	3.7%	25.5%	17.6%	4.2%	14.2%	8.9%	12.3%	
Residential New Construction	6,887	1,467.92	2	74,519	24,770.79	19	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	38,941	19,999.24	26	0.00	0.0%
Res Home Energy	58,731	111,471.02	86	1,200,824	1,666,021.76	953	1,178,102.43	141.4%
Energy Star HVAC	12,876	10,225.00	22	205,030	145,531.00	266	0.00	0.0%
Energy Star Lighting	627,907	62,117.21	4	2,247,710	269,362.57	40	0.00	0.0%
Energy Star Appliance	32,217	3,817.66	36	124,614	30,256.64	298	0.00	0.0%
Res Subtotal	738,617	189,098.81	150	3,891,639	2,155,942.00	1,602	1,178,102.43	
Res % of Total	73.3%	51.1%	75.4%	52.4%	51.4%	84.9%	40.6%	
C&I New Construction	76,847	12,476.50	2	102,940	48,179.75	13	83,171.54	57.9%
C&I Govt New Construction	0	0.00	0	150,759	37,299.50	3	118,237.20	31.5%
C&I Large Retrofit	0	0.00	0	83,336	27,541.34	8	143,621.43	19.2%
C&I Govt Large	0	0.00	0	596,093	604,834.29	16	234,296.46	258.1%
C&I Small Retrofit	103,315	54,052.28	10	878,422	559,930.42	73	320,327.03	174.8%
C&I Govt Small	21,246	12,462.00	1	27,740	18,517.00	3	237,078.34	7.8%
C&I Products & Services	29,349	7,728.00	1	1,380,696	147,322.30	2	229,321.13	64.2%
C&I Subtotal	230,757	86,718.78	14	3,219,986	1,443,624.60	118	1,366,053.13	
C&I % of Total	22.9%	23.4%	7.0%	43.4%	34.4%	6.3%	47.1%	
Report Total	1,006,996	370,118.04	199	7,423,403	4,193,817.45	1,888	2,901,392.36	
Budget Comparison					3,630,176.48		2,901,392.36	125.1%