

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	2,015	924.84	3	0.00	0.0%
Low-Income Single-Family	17,054	35,743.69	14	190,190	387,795.94	109	357,236.80	108.6%
Low-Income Multi-Family	0	0.00	0	70,564	72,034.79	37	0.00	0.0%
LI Subtotal	17,054	35,743.69	14	262,768	460,755.57	149	357,236.80	
LI % of Total	3.2%	12.0%	5.7%	4.6%	13.0%	9.2%	12.3%	
Residential New Construction	5,318	1,324.99	2	59,323	19,012.00	15	0.00	0.0%
Residential Multi-Family Retrofit	11,684	4,685.90	9	38,941	19,949.24	25	0.00	0.0%
Res Home Energy	91,678	173,453.15	125	1,019,325	1,419,919.08	841	1,178,102.43	120.5%
Energy Star HVAC	35,154	24,800.00	40	173,037	120,695.00	220	0.00	0.0%
Energy Star Lighting	995	73.92	1	1,619,124	207,151.46	35	0.00	0.0%
Energy Star Appliance	9,684	1,630.00	41	82,262	22,640.04	222	0.00	0.0%
Res Subtotal	154,513	205,967.96	218	2,992,013	1,809,366.82	1,358	1,178,102.43	
Res % of Total	28.7%	69.2%	89.0%	52.3%	51.1%	84.2%	40.6%	
C&I New Construction	0	2,178.75	3	16,895	32,644.00	11	83,171.54	39.2%
C&I Govt New Construction	0	1,050.00	1	4,242	16,674.50	2	118,237.20	14.1%
C&I Large Retrofit	0	6,595.50	2	83,336	25,690.84	8	143,621.43	17.9%
C&I Govt Large	0	1,418.75	1	596,093	604,834.29	16	234,296.46	258.1%
C&I Small Retrofit	13,795	11,725.43	5	725,262	473,677.90	64	320,327.03	147.9%
C&I Govt Small	0	0.00	0	6,494	6,055.00	2	237,078.34	2.6%
C&I Products & Services	352,873	32,851.00	1	1,037,165	110,302.30	2	229,321.13	48.1%
C&I Subtotal	366,668	55,819.43	13	2,469,487	1,269,878.83	105	1,366,053.13	
C&I % of Total	68.1%	18.8%	5.3%	43.1%	35.9%	6.5%	47.1%	
Report Total	538,235	297,531.08	245	5,724,269	3,540,001.22	1,612	2,901,392.36	
Budget Comparison					3,077,593.85		2,901,392.36	106.1%