

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	2,015	924.84	3	2,015	924.84	3	0.00	0.0%
Low-Income Single-Family	0	0.00	0	150,790	281,689.28	97	357,236.80	78.9%
Low-Income Multi-Family	0	0.00	0	66,694	66,638.19	36	0.00	0.0%
LI Subtotal	2,015	924.84	3	219,499	349,252.31	136	357,236.80	
LI % of Total	0.6%	0.4%	1.3%	4.4%	11.7%	10.1%	12.3%	
Residential New Construction	20,982	5,398.01	6	54,005	17,687.01	13	0.00	0.0%
Residential Multi-Family Retrofit	2,623	2,100.51	3	24,735	12,418.02	14	0.00	0.0%
Res Home Energy	145,400	153,940.79	154	831,186	1,124,754.80	717	1,178,102.43	95.5%
Energy Star HVAC	23,734	18,520.00	30	120,597	83,845.00	155	0.00	0.0%
Energy Star Lighting	198	30.00	1	1,617,273	206,975.16	32	0.00	0.0%
Energy Star Appliance	12,324	1,720.00	16	72,500	20,985.21	182	0.00	0.0%
Res Subtotal	205,261	181,709.31	210	2,720,296	1,466,665.20	1,113	1,178,102.43	
Res % of Total	58.6%	76.3%	92.1%	54.3%	49.3%	82.7%	40.6%	
C&I New Construction	0	1,535.00	3	16,895	30,465.25	10	83,171.54	36.6%
C&I Govt New Construction	0	2,513.75	1	4,242	15,624.50	2	118,237.20	13.2%
C&I Large Retrofit	0	1,422.50	1	83,336	19,095.34	8	143,621.43	13.3%
C&I Govt Large	22,659	17,483.18	3	566,904	549,487.54	15	234,296.46	234.5%
C&I Small Retrofit	18,401	16,175.38	4	708,252	458,874.04	58	320,327.03	143.3%
C&I Govt Small	3,582	3,356.00	1	6,494	6,055.00	2	237,078.34	2.6%
C&I Products & Services	98,351	12,892.30	2	684,292	77,451.30	2	229,321.13	33.8%
C&I Subtotal	142,993	55,378.11	15	2,070,415	1,157,052.97	97	1,366,053.13	
C&I % of Total	40.8%	23.3%	6.6%	41.3%	38.9%	7.2%	47.1%	
Report Total	350,268	238,012.26	228	5,010,210	2,972,970.48	1,346	2,901,392.36	
Budget Comparison					2,563,497.05		2,901,392.36	88.4%