

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	20,607	57,358.73	19	150,790	281,689.28	97	357,236.80	78.9%
Low-Income Multi-Family	36,432	42,985.56	22	66,694	66,638.19	36	0.00	0.0%
LI Subtotal	57,039	100,344.29	41	217,484	348,327.47	133	357,236.80	
LI % of Total	8.8%	22.3%	19.0%	4.7%	12.7%	11.3%	12.3%	
Residential New Construction	0	0.00	0	33,023	12,289.00	7	0.00	0.0%
Residential Multi-Family Retrofit	2,795	1,534.18	1	22,112	10,317.51	11	0.00	0.0%
Res Home Energy	138,933	152,696.34	105	685,786	970,814.01	612	1,178,102.43	82.4%
Energy Star HVAC	19,284	13,300.00	22	97,406	65,575.00	129	0.00	0.0%
Energy Star Lighting	31,699	6,240.00	2	1,617,075	206,945.16	31	0.00	0.0%
Energy Star Appliance	13,674	2,895.00	34	60,176	19,265.21	167	0.00	0.0%
Res Subtotal	206,385	176,665.52	164	2,515,579	1,285,205.89	957	1,178,102.43	
Res % of Total	32.0%	39.2%	75.9%	54.0%	47.0%	81.2%	40.6%	
C&I New Construction	0	3,177.50	1	16,895	28,930.25	10	83,171.54	34.8%
C&I Govt New Construction	0	0.00	0	4,242	13,110.75	1	118,237.20	11.1%
C&I Large Retrofit	50,890	9,202.34	3	83,336	17,672.84	7	143,621.43	12.3%
C&I Govt Large	0	25,223.00	1	544,245	532,004.36	13	234,296.46	227.1%
C&I Small Retrofit	201,012	120,813.79	4	689,851	442,698.66	55	320,327.03	138.2%
C&I Govt Small	2,912	2,699.00	1	2,912	2,699.00	1	237,078.34	1.1%
C&I Products & Services	127,420	12,251.00	1	585,941	64,559.00	1	229,321.13	28.2%
C&I Subtotal	382,234	173,366.63	11	1,927,422	1,101,674.86	88	1,366,053.13	
C&I % of Total	59.2%	38.5%	5.1%	41.4%	40.3%	7.5%	47.1%	
Report Total	645,658	450,376.44	216	4,660,485	2,735,208.22	1,178	2,901,392.36	
Budget Comparison					2,354,178.15		2,901,392.36	81.1%