

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	28,145	15,076.99	20	96,200	133,282.25	72	357,236.80	37.3%
Low-Income Multi-Family	0	0.00	0	15,718	17,782.70	12	0.00	0.0%
LI Subtotal	28,145	15,076.99	20	111,919	151,064.95	84	357,236.80	
LI % of Total	2.5%	2.0%	9.3%	3.2%	7.7%	9.4%	12.3%	
Residential New Construction	2,534	795.51	1	33,023	12,289.00	7	0.00	0.0%
Residential Multi-Family Retrofit	13,410	5,865.63	8	19,179	8,783.33	10	0.00	0.0%
Res Home Energy	95,521	144,687.05	107	470,629	661,841.70	485	1,178,102.43	56.2%
Energy Star HVAC	12,948	9,375.00	20	62,862	41,225.00	91	0.00	0.0%
Energy Star Lighting	277,673	40,377.33	12	1,313,980	174,844.76	30	0.00	0.0%
Energy Star Appliance	4,368	3,131.20	9	31,981	14,810.29	104	0.00	0.0%
Res Subtotal	406,455	204,231.72	157	1,931,654	913,794.08	727	1,178,102.43	
Res % of Total	36.4%	26.4%	73.4%	54.4%	46.6%	81.6%	40.6%	
C&I New Construction	0	3,513.75	3	16,895	21,829.00	9	83,171.54	26.2%
C&I Govt New Construction	0	0.00	0	4,242	13,110.75	1	118,237.20	11.1%
C&I Large Retrofit	0	206.25	1	32,446	8,196.75	6	143,621.43	5.7%
C&I Govt Large	406,300	424,490.11	12	544,245	506,781.36	13	234,296.46	216.3%
C&I Small Retrofit	183,421	114,963.23	20	450,820	295,528.83	50	320,327.03	92.3%
C&I Govt Small	0	0.00	0	0	0.00	0	237,078.34	0.0%
C&I Products & Services	91,958	10,165.00	1	458,521	52,308.00	1	229,321.13	22.8%
C&I Subtotal	681,679	553,338.34	37	1,507,170	897,754.69	80	1,366,053.13	
C&I % of Total	61.1%	71.6%	17.3%	42.4%	45.7%	9.0%	47.1%	
Report Total	1,116,280	772,647.05	214	3,550,743	1,962,613.72	891	2,901,392.36	
Budget Comparison					1,692,878.64		2,901,392.36	58.3%