

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	13,294	14,847.88	14	48,859	78,383.52	43	357,236.80	21.9%
Low-Income Multi-Family	883	483.40	1	15,718	17,782.70	12	0.00	0.0%
LI Subtotal	14,178	15,331.28	15	64,577	96,166.22	55	357,236.80	
LI % of Total	2.5%	5.9%	6.4%	5.6%	13.5%	10.7%	12.3%	
Residential New Construction	8,608	2,409.74	2	11,883	3,642.96	5	0.00	0.0%
Residential Multi-Family Retrofit	5,769	2,917.70	3	5,769	2,917.70	3	0.00	0.0%
Res Home Energy	65,722	113,271.57	98	167,433	352,410.08	247	1,178,102.43	29.9%
Energy Star HVAC	1,344	800.00	8	35,966	21,150.00	53	0.00	0.0%
Energy Star Lighting	342,333	56,202.66	17	627,553	83,007.70	20	0.00	0.0%
Energy Star Appliance	11,943	5,297.34	61	17,988	7,842.34	83	0.00	0.0%
Res Subtotal	435,718	180,899.01	189	866,593	470,970.78	411	1,178,102.43	
Res % of Total	77.4%	69.6%	81.1%	75.1%	66.4%	80.0%	40.6%	
C&I New Construction	0	4,346.25	5	0	8,617.50	8	83,171.54	10.4%
C&I Govt New Construction	0	3,030.00	1	0	4,158.75	1	118,237.20	3.5%
C&I Large Retrofit	32,446	4,258.75	4	32,446	6,460.50	6	143,621.43	4.5%
C&I Govt Large	0	450.00	1	0	450.00	1	234,296.46	0.2%
C&I Small Retrofit	80,437	51,470.42	18	190,535	122,901.87	32	320,327.03	38.4%
C&I Govt Small	0	0.00	0	0	0.00	0	237,078.34	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	229,321.13	0.0%
C&I Subtotal	112,883	63,555.42	29	222,981	142,588.62	48	1,366,053.13	
C&I % of Total	20.1%	24.5%	12.4%	19.3%	20.1%	9.3%	47.1%	
Report Total	562,780	259,785.71	233	1,154,152	709,725.62	514	2,901,392.36	
Budget Comparison					573,382.22		2,901,392.36	19.8%