

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	35,564	63,535.64	32	35,564	63,535.64	32	357,236.80	17.8%
Low-Income Multi-Family	14,835	17,299.30	11	14,835	17,299.30	11	0.00	0.0%
LI Subtotal	50,399	80,834.94	43	50,399	80,834.94	43	357,236.80	
LI % of Total	8.5%	18.0%	12.8%	8.5%	18.0%	12.8%	12.3%	
Residential New Construction	3,276	1,233.22	3	3,276	1,233.22	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	101,711	239,138.51	180	101,711	239,138.51	180	1,178,102.43	20.3%
Energy Star HVAC	34,622	20,350.00	47	34,622	20,350.00	47	0.00	0.0%
Energy Star Lighting	285,221	26,805.04	10	285,221	26,805.04	10	0.00	0.0%
Energy Star Appliance	6,045	2,545.00	23	6,045	2,545.00	23	0.00	0.0%
Res Subtotal	430,875	290,071.77	263	430,875	290,071.77	263	1,178,102.43	
Res % of Total	72.9%	64.5%	78.0%	72.9%	64.5%	78.0%	40.6%	
C&I New Construction	0	4,271.25	7	0	4,271.25	7	83,171.54	5.1%
C&I Govt New Construction	0	1,128.75	1	0	1,128.75	1	118,237.20	1.0%
C&I Large Retrofit	0	2,201.75	3	0	2,201.75	3	143,621.43	1.5%
C&I Govt Large	0	0.00	0	0	0.00	0	234,296.46	0.0%
C&I Small Retrofit	110,098	71,431.45	20	110,098	71,431.45	20	320,327.03	22.3%
C&I Govt Small	0	0.00	0	0	0.00	0	237,078.34	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	229,321.13	0.0%
C&I Subtotal	110,098	79,033.20	31	110,098	79,033.20	31	1,366,053.13	
C&I % of Total	18.6%	17.6%	9.2%	18.6%	17.6%	9.2%	47.1%	
Report Total	591,372	449,939.91	337	591,372	449,939.91	337	2,901,392.36	
Budget Comparison							381,707.35	13.2%