

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2014  
**Current Dates:** 12/01/14 - 12/31/14  
**Cumulative Dates:** 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	137,192	293,299.55	101	217,694.04	134.7%
Low-Income Multi-Family	0	0.00	0	73,895	57,088.06	22	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>211,088</b>	<b>350,387.61</b>	<b>123</b>	<b>217,694.04</b>	
LI % of Total	0.0%	0.0%	0.0%	2.6%	8.2%	6.4%	11.9%	
Residential New Construction	5,839	1,672.06	1	56,571	18,907.75	11	0.00	0.0%
Residential Multi-Family Retrofit	19,426	9,749.67	1	98,386	52,282.49	76	0.00	0.0%
Res Home Energy	64,691	97,680.98	87	803,768	1,639,655.45	952	1,162,864.18	141.0%
Energy Star HVAC	0	0.00	0	173,554	114,870.00	242	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,402,238	98,003.51	36	0.00	0.0%
Energy Star Appliance	0	0.00	0	115,444	20,179.20	395	0.00	0.0%
<b>Res Subtotal</b>	<b>89,956</b>	<b>109,102.71</b>	<b>89</b>	<b>2,649,961</b>	<b>1,943,898.40</b>	<b>1,712</b>	<b>1,162,864.18</b>	
Res % of Total	8.7%	38.3%	92.7%	33.2%	45.7%	89.7%	63.6%	
C&I New Construction	88,614	20,097.00	2	464,175	159,889.75	14	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,919.50	2	0.00	0.0%
C&I Large Retrofit	749,918	136,351.65	3	1,140,622	207,547.34	9	0.00	0.0%
C&I Govt Large	0	0.00	0	448,328	989,501.63	5	0.00	0.0%
C&I Small Retrofit	31,842	8,283.35	1	513,623	246,071.59	34	299,165.30	82.3%
C&I Govt Small	0	0.00	0	30,426	29,837.10	3	147,350.07	20.2%
C&I Products & Services	72,294	10,835.00	1	2,528,374	318,962.40	6	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>942,668</b>	<b>175,567.00</b>	<b>7</b>	<b>5,125,547</b>	<b>1,954,729.31</b>	<b>73</b>	<b>446,515.37</b>	
C&I % of Total	91.3%	61.7%	7.3%	64.2%	46.0%	3.8%	24.4%	
<b>Report Total</b>	<b>1,032,625</b>	<b>284,669.71</b>	<b>96</b>	<b>7,986,596</b>	<b>4,249,015.32</b>	<b>1,908</b>	<b>1,827,073.59</b>	
Budget Comparison					2,208,863.69		1,827,073.59	120.9%