

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2014  
**Current Dates:** 11/01/14 - 11/30/14  
**Cumulative Dates:** 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	30,246	40,361.34	26	137,192	293,299.55	101	217,694.04	134.7%
Low-Income Multi-Family	33,238	36,092.09	21	73,895	57,088.06	22	0.00	0.0%
<b>LI Subtotal</b>	<b>63,483</b>	<b>76,453.43</b>	<b>47</b>	<b>211,088</b>	<b>350,387.61</b>	<b>123</b>	<b>217,694.04</b>	
LI % of Total	6.1%	19.8%	16.7%	3.0%	8.8%	6.6%	11.9%	
Residential New Construction	0	0.00	0	50,732	17,235.69	11	0.00	0.0%
Residential Multi-Family Retrofit	3,148	2,665.82	7	78,960	42,532.82	75	0.00	0.0%
Res Home Energy	89,984	167,013.55	141	739,077	1,541,974.47	902	1,162,864.18	132.6%
Energy Star HVAC	5,561	5,570.00	14	173,554	114,870.00	242	0.00	0.0%
Energy Star Lighting	383,500	27,017.87	17	1,402,238	98,003.51	36	0.00	0.0%
Energy Star Appliance	6,348	1,937.50	40	115,444	20,179.20	395	0.00	0.0%
<b>Res Subtotal</b>	<b>488,542</b>	<b>204,204.74</b>	<b>219</b>	<b>2,560,004</b>	<b>1,834,795.69</b>	<b>1,661</b>	<b>1,162,864.18</b>	
Res % of Total	47.0%	52.9%	77.9%	36.8%	46.3%	89.6%	63.6%	
C&I New Construction	204,518	33,497.50	2	375,561	139,792.75	13	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,919.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	390,704	71,195.69	7	0.00	0.0%
C&I Govt Large	0	0.00	0	448,328	989,501.63	5	0.00	0.0%
C&I Small Retrofit	49,887	36,969.42	10	481,781	237,788.24	33	299,165.30	79.5%
C&I Govt Small	0	0.00	0	30,426	29,837.10	3	147,350.07	20.2%
C&I Products & Services	233,161	34,616.90	3	2,456,079	308,127.40	6	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>487,566</b>	<b>105,083.82</b>	<b>15</b>	<b>4,182,879</b>	<b>1,779,162.31</b>	<b>69</b>	<b>446,515.37</b>	
C&I % of Total	46.9%	27.2%	5.3%	60.2%	44.9%	3.7%	24.4%	
<b>Report Total</b>	<b>1,039,590</b>	<b>385,741.99</b>	<b>281</b>	<b>6,953,971</b>	<b>3,964,345.61</b>	<b>1,853</b>	<b>1,827,073.59</b>	
Budget Comparison					2,102,899.36		1,827,073.59	115.1%